

**AGENCY BUDGET SUMMARY SHEET
FHWA PL/SPR; FTA SEC 5303/C.O.SEC 5303; CMAQ FUNDS
FY 2002 UWP - RICHMOND AREA MPO**

Task No/ Abbrev	RRPDC			GRTC CO 5303	Local PL	Local	VDOT SPR	CRAC CMAQ	TOTAL						GRAND TOTAL
	PL	5303	CO 5303						PL	SPR	5303	CO 5303	Local	CMAQ	
1.1 MPO Maint	345,075	39,686	-	-	-	-	191,000	-	345,075	191,000	39,686	-	-	-	575,761
1.1 Pass-Thru	7,217 (1)	-	-	-	-	-	-	-	7,217	-	-	-	-	-	7,217
1.2 Citi Partic	62,000	20,000	-	-	-	-	9,000	-	62,000	9,000	20,000	-	-	-	91,000
1.2 Consult	20,000 (2)	-	-	-	-	-	-	-	20,000	-	-	-	-	-	20,000
1.3 UWP	25,000	6,500	-	-	-	-	8,000	-	25,000	8,000	6,500	-	-	-	39,500
1.4 E J	20,000	15,000	-	-	-	-	-	-	20,000	-	15,000	-	-	-	35,000
2.1 Data	200,000	17,000	-	-	8,000	-	-	-	208,000	-	17,000	-	-	-	225,000
2.2 LRTP	60,000	11,000	-	-	-	-	50,000	-	60,000	50,000	11,000	-	-	-	121,000
2.3 Ches. Media	-	-	-	-	30,000	-	-	-	30,000	-	-	-	-	-	30,000
2.4 Chest. Model	-	-	-	-	11,560	-	-	-	11,560	-	-	-	-	-	11,560
2.6 Gooch V P	11,000	-	-	-	-	-	-	-	11,000	-	-	-	-	-	11,000
2.7 Ash T P	-	-	-	-	-	170,000	-	-	-	-	-	-	170,000	-	170,000
2.8 Ches GIS	-	-	-	-	54,586	-	-	-	54,586	-	-	-	-	-	54,586
2.9 B & P Plan	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	500,000
3.1 CMS	70,000	6,000	-	-	-	-	17,000	-	70,000	17,000	6,000	-	-	-	93,000
3.2 Access Mgt	47,500	-	-	-	-	-	-	-	47,500	-	-	-	-	-	47,500
4.1 TIP	50,000	20,000	-	-	-	-	30,000	-	50,000	30,000	20,000	-	-	-	100,000
5.2 ED TNS	7,500	20,000	-	-	-	-	-	-	7,500	-	20,000	-	-	-	27,500
7.1 Air Q Plg	16,000	-	-	-	-	-	45,000	-	16,000	45,000	-	-	-	-	61,000
8.1 CRAC ITF	4,500	-	-	-	-	-	-	1,200,000	4,500	-	-	-	-	1,200,000	1,204,500
TOTAL	945,792	155,186	-	-	104,146	170,000	850,000	1,200,000	1,049,938	850,000	155,186	-	170,000	1,200,000	\$ 3,425,124

NOTES: (1) Temporarily programmed to RRPDC staff; reserved for future pass-through work task.
(2) Direct costs for consultant assistance.