

Draft FY19 - FY24 Regional Surface Transportation Program (RSTP) Allocations Draft for Richmond Regional TPO Approval 4/5/2018

Project Description	UPC	Exist /New	Cost Estimate	Previous Funding			Actual Allocations*	Projected RSTP Allocations*					Total RSTP Allocations (FY19-FY24)	Other Allocated Sources of Funding		Total Allocations* (PPFT)	COMMENTS	
				Previous RSTP (TPO)	Previous CMAQ (TPO)	Previous Other (Non-TPO)		FY19	FY20	FY21	FY22	FY23		FY24	CMAQ FY19-FY24 (Amount)			Other FY19-FY24 (Amount)
Town of Ashland																		
- Ashland Trolley Line Trail	103393	Exist	1,315,183	1,161,600	-	-	155,000	-	-	-	-	-	-	-	-	1,316,600	EXISTING REQUEST ADDED.	
- RT 1 Improvements: Ashlake Rd to Arbor Oak Dr.	112042	Exist	7,431,680	-	-	126,680	675,000	2,000,000	700,000	2,000,000	2,000,000	1,930,000	7,305,000	-	-	7,431,680		
SUBTOTALS:				830,000	2,000,000	700,000	2,000,000	2,000,000	2,000,000	2,000,000	1,930,000	7,460,000						
Charles City County																		
- RT 155: VA capital trail ext. Rt 5 to Lott Cary Rd	97688	Exist	2,016,657	1,800,005	-	-	216,652	-	-	-	-	-	216,652	-	-	2,016,657	EXISTING REQUEST ADDED. Request Amount increased due to Cost Estimate Increase. Original request \$162,000. Current Request \$216,652.	
- RT 155 capital trail spur from Lott Cary Rd to New Kent CL	106296	Exist	400,000	-	-	-	400,000	-	-	-	-	-	400,000	-	-	400,000		
SUBTOTALS:				616,652	-	-	616,652	-	-	-	-	-	616,652	-	-	-	-	
Chesterfield County																		
- Rt 10 widen to 6 lanes: Whitepine Rd to Frith Ln	104889	Exist	15,200,000	1,800,000	-	-	-	2,500,000	-	-	-	-	10,100,000	-	-	11,700,000		
- Rt 10 widen to 8 lanes from Bermuda Triangle Rd to Meadowville Rd	101020	Exist	54,191,354	5,289,800	-	16,040,820	6,555,534	5,973,882	5,392,177	-	-	-	17,921,593	14,940,141	-	54,191,354		
- Rt 60 (Spring Rock/Stonebridge Boulders) sidewalk		New	1,250,000	-	-	-	-	-	-	250,000	1,000,000	-	1,250,000	-	-	1,250,000		
- Rt 360 EB widening: Lonas Pkwy to Castle Rock Rd	104690	Exist	6,400,000	960,000	-	-	1,200,000	1,000,000	2,000,000	1,240,000	-	-	5,440,000	-	-	6,400,000		
- Dundas Road Bridge Replacement	107085	Exist	11,150,000	-	-	3,019,000	-	2,000,000	1,000,000	-	-	-	3,000,000	-	-	6,019,000		
- Early Settlers Rd sidewalk: Robious Rd to Hospital/Huguenot Park		New	1,170,000	-	-	-	-	270,000	900,000	900,000	-	-	1,170,000	-	-	1,170,000		
SUBTOTALS:				7,755,534	8,973,882	10,892,177	1,760,000	10,892,177	1,760,000	1,900,000	1,900,000	7,600,000	38,881,593	-	-	-	-	
Goochland County																		
- Hockett Road intersection realignment at Rt 290	105733	Exist	1,900,000	-	-	-	-	-	-	-	400,000	1,100,000	1,500,000	20,000	-	1,520,000		
SUBTOTALS:				-	-	-	-	-	-	-	400,000	1,100,000	1,500,000	-	-	-	-	
Hanover County																		
- Rt 360/Lee Davis Rd: Intersection improvements	13551	Exist	24,184,000	4,651,942	1,008,073	1,528,615	912,440	965,000	768,414	2,742,074	-	-	5,387,928	2,687,927	8,919,530	24,184,015		
- Pole Green Road Widening - Bell/Creek Rd to Rural Point Rd	109260	Exist	20,000,000	-	-	-	-	1,338,000	-	2,000,000	382,000	3,000,000	6,720,000	-	295,316	7,015,316	See recommend project to fund RW & CN; also county funding.	
SUBTOTALS:				912,440	2,303,000	768,414	2,000,000	3,124,074	3,000,000	12,107,928	600,000	600,000	600,000	-	-	-	-	
Henrico County																		
- I-64 at Parham Road IMR		New	600,000	-	-	-	600,000	-	-	-	-	-	600,000	-	-	600,000		

Draft FY19 - FY24 Regional Surface Transportation Program (RSTP) Allocations

Draft for Richmond Regional TPO Approval 4/5/2018

Project Description	UPC	Exist /New	Cost Estimate	Previous Funding			Projected RSTP Allocations*				Total RSTP Allocations (FY19-FY24)	Other Allocated Sources of Funding		Total Allocations* (PPFF)	COMMENTS	
				Previous RSTP (TPO)	Previous CMAQ (TPO)	Previous Other (Non-TPO)	FY19	FY20	FY21	FY22		FY23	FY24			CMAQ FY19-FY24
Parham Road Sidewalk and Signals: - Tucker HS to Homeview Dr	109194	Exist	4,985,000	-	-	-	401,000	429,000	550,000	872,500	872,500	-	-	3,125,000		
Sadler Road improvements from - Dominion Blvd to Cedar Branch Ct Phase 1 (RW & CN)	104148	Exist	15,770,000	4,002,756	-	6,167,244	-	-	-	2,800,000	2,800,000	-	-	15,770,000		
Three Chopt Road Widening - Improvements: Barrington Rd to Winespring Rd	50529	Exist	22,653,699	14,204,885	-	8,448,784	-	2,000,000	962,000	-	-	-	-	2,962,000	Funding added by Henrico to update cost estimate system.	
Three Chopt Road sidewalk improv: - Dinwiddie Ave to Bexhill Rd		New	2,165,000				265,000	100,000		1,268,414	531,586			2,165,000		
SUBTOTALS:							1,266,000	2,529,000	1,512,000	4,940,914	4,204,086	-	-	14,452,000		
Powhatan County																
Huguenot Trail widening (Rte. 711): Rt - 288 to Chesterfield CL	86442	Exist	19,586,869	4,404,565	-	9,141,155	2,489,676	-	-	-	-	-	3,551,473	2,489,676	19,586,869	Underfunded for RW/CN. Coordination ongoing between VDOT, TPO, and Powhatan to solve deficit.
SUBTOTALS:							2,489,676	-	-	-	-	-	-	2,489,676		
City of Richmond																
Deepwater Terminal Rd extension: - Deepwater Terminal Rd to Goodies St	104281	Exist	4,497,000	-	-	2,250,000	1,110,795	-	-	1,136,205	-	-	-	2,247,000	4,497,000	
Lahike Rd improvements from - Blakenore Rd to Forest Hill Ave	19035	Exist	14,000,000	9,330,314	1,091,902	316,458	3,300,000	-	-	-	-	-	-	3,300,000	14,028,674	
Mayo Bridge (Rt. 360) Rehabilitation over - James River	104888	Exist	8,250,000	500,000	-	900,000	-	3,000,000	1,000,000	2,000,000	-	-	850,000	6,000,000	8,250,000	
SUBTOTALS:							4,410,795	3,000,000	1,000,000	3,136,205	-	-	-	11,547,000		
Port of Richmond/VA Port Authority																
Richmond Marine Terminal (RMT) gate improvements & drop lot		New	2,215,950				1,758,955							1,758,955	2,215,950	\$456,995 from #104292 originated from CE #90346.
SUBTOTALS:							1,758,955							1,758,955		
RRTPO																
RRTPO Travel Demand Modeling Or- - Call Consultant (Phase 4?)	86357	Exist	800,000	300,000	-	-	500,000	-	-	-	-	-	-	500,000	800,000	EXISTING REQUEST ADDED.
SUBTOTALS:							500,000	-	-	-	-	-	-	500,000		
Regionwide																
- Regionwide	101492	Exist	18,312,343	2,506,735	341,823	-	-	2,920,566	3,530,338	7,542,144	8,833,836	7,221,235	30,048,109	30,048,109	51,361,884	
SUBTOTALS:							-	2,920,566	3,530,338	7,542,144	8,833,836	7,221,235	30,048,109	30,048,109		

Draft FY19 - FY24 Regional Surface Transportation Program (RSTP) Allocations Draft for Richmond Regional TPO Approval 4/5/2018

Project Description	UPC	Exist /New	Cost Estimate	Previous Funding			Actual Allocations*	Projected RSTP Allocations*					Total RSTP Allocations (FY19-FY24)	Other Allocated Sources of Funding		Total Allocations* (PPF†)	COMMENTS
				Previous RSTP (TPO)	Previous CMAQ (TPO)	Previous Other (Non-TPO)		FY20	FY21	FY22	FY23	FY24		CMAQ FY19-FY24	Other FY19-FY24 (Amount)		
TPO TOTAL ALLOCATION REQUEST (4/5/2018)																	
CTB RSTP Allocation for Richmond Regional TPO (3/7/2018)							\$ 19,923,400	\$ 20,343,090	\$ 19,702,929	\$ 20,079,263	\$ 20,461,996	\$ 20,851,235	\$ 121,361,913				
Fed RSTP Only (80%)							\$ 19,923,400	\$ 20,343,090	\$ 19,702,929	\$ 20,079,263	\$ 20,461,996	\$ 20,851,235	\$ 121,361,913				
State Match (20%)							\$ 15,938,720	\$ 16,274,472	\$ 15,762,343	\$ 16,063,410	\$ 16,369,597	\$ 16,680,988	\$ 97,089,530				
Funds Remaining							\$ 3,984,680	\$ 4,066,618	\$ 3,940,586	\$ 4,015,853	\$ 4,092,399	\$ 4,170,247	\$ 24,272,383				
							0	0	0	0	0	0	0				

* Actual and projected allocations consist of 80% federal RSTP funds and 20% state match (provided by VDOT)
 † PPF: Past, Present, and Future

NOTE:

- Cost estimates from PCES (VDOT's project cost estimating system) or provided by local jurisdictions.
- Schedule provided by PCES or by local jurisdictions.
- Other funding from PCES/SYP.
- Previous RSTP or CMAQ funding from TPO tracking sheets.

█ : New projects