

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (I)  
 FUNDS TRACKING SHEETS FOR FY 93/94 THROUGH FY 03/04  
 (\$000)

5/8/12

Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)										Actual Alloc. Total	Comment	
				FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03			FY 03/04
<b>Ashland</b>																
Hill Carter Pkwy	14651	At England St	Intersection improvement	85 (20)	150	330	50	450	516	581	601	654	325	824	4,566	
Rt 1/Rt 54	13463	Rt 1/Rt 54	Right turn lanes					150 (16) (40)							150	CM: 366 (Fed only)
-Trolley line trail section 1 & 2	97689	Maple St ext - Ashland trolley line park/trail													-	
Sub-Total				85	150	330	50	600	516	581	601	654	325	824	4,716	
<b>Charles City</b>																
Rt 5(John Tylor Memorial)	16477	At Rt 607 (Wayside)	EB turn lane					69	109.9 (74)	51	51				281	
Rt 5	17763	At Rt 608 (Shirley Plantation Rd)	WB turn lane					45	15.1 (74) 36 (74)	40	101	150			388	
Rt 5	12952	At Rt 155 (Courthouse Rd)	Intersection improvements				169	315	148	350	350	2			1,334	
Rt 106 (Roxbury)	17766	At Rt 607	NB & SB turn lanes							70	98	239	152	171	730	
Rt 155 (Courthouse Rd)	16095	At Rt 602	NB left turn lane						102 (74)	33					135	
Rt 155	56360	At Rt 612 (Ruthville Rd)	Intersection modification												-	
Rt 155	15989	At Rt 614 (Sturgeon Point)	Intersection improvement			90			188	82 (74)		32			392	
Rt 155	56359	At Rt 614 to Rt 612 (Ruthville Rd)	Improve to reduce flooding												-	
Rt 607 (Wayside Rd)	8499	Rt 106 to Rt 5	Reconstruct existing roadway								50	157	62	413	682	
Rt 607 (Wayside Rd)	59166	Rt 639 - Rt 642 (Stagg Run Rd)	Widen & strengthen road surface									74	81	140	295	
Rt 609 (Barnetts Rd)	85337	Rt 603 to Rt 602	Reconstruction												-	
Rt 618 (Adkins Rd)	59167	1.4 MN Rt 629 - 1.9 MN Rt 629	Improv approaches Chickahominy River Bridge										62	100	162	
Rt 618 (Adkins Rd)	16835	Approaches/bridge over Gunns Run	Bridge replacement												-	
Rt 155: VA Capital Trail Ext	97688	Rt 5 to Lott Cary Rd	School Complex Trail Ext - Rt 155												-	
Wilcox Wharf Rd: VA Capital Trail Ext	102507	Rt 5 to Wilcox Wharf Rd	Wilcox Wharf Rd Trail Ext													
Sub-Total				-	-	90	169	429	599	627	650	654	357	824	4,399	
<b>Chesterfield</b>																
Rt 1	101021	At Old Bermuda Hundred Rd	Intersection improvement													
Rt 10 (West Hundred Rd)	94857	I-95 to Ware Bottom Spring Rd	Widen to 6 lanes	(See RSTP/ARRA-Stimulus funds (\$10,055,062) under FY 09 at the end of this RSTP tracking sheets)												
	95574	I-95 to Ware Bottom Spring Rd	Widen to 6 lanes	391.9 (71)			0.4 (71)	63.2 (71)	110.6 (71)	913.3 (71)	1,093 (71)				2,572	
Rt 147 (Huguenot Rd)	90346	Rt 60 to Old Buckingham Rd	Widening													
Rt 360 (Hull Street Rd)	12807	Rt 288 - Harbor Point	Widen to 8 lanes	2,108.1 (71)											2,108	CMAQ
Rt 360 (Hull Street Rd)	97687	Winterpock Rd to Woodlake Village Pkwy	Reconstruction													
Rt 360 (Hull Street Rd)	101022	Warbro Rd to Genito Rd	Construct a third lane													
Rt 604 (Courthouse)	1652	Belmont Rd-Genito Rd	Reconstruction & widen to 4 lanes		1,379	400 (15)				118.7 (71)	(71)	20	1,097 *		3,015	

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				FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03		
								<Project closed out, FY03-227 available transferred to Rt 647 (Reams Rd) proj. 7/17/03>							
Rt 636 (Nash Rd)	16409	Rt 626 - 0.62 MS Rt 655	Reconstruction										308	308	
Rt 641(Dundas Rd)	17178	At Strathmore Rd	Widening & provide turn lanes					243.8 (71)	141	171				556	
Rt 642(Salem Church)	1489	Kingsland Rd-Beulah Rd	Widen existing 2- lane					266.8			172	604 846 (36)		1,889	
Rt 647(Walmsley)	17147	At Newby's Bridge	Intersection improvement					153	39.4 (71)					192	
Rt 647 (Walmsley)	17148	At Holridge St	Intersection improvement					195						195	
Rt 647 (Reams Rd)	70092	At Wadsworth, Rosegill, Arc Hill, and Adkins Rd	Left turn Lanes										958 (38)	958	
Rt 649 (Newbys Bridge)	17179	Falling Creek to Rt 647	Reconstruction of existing 2-lane											-	
Rt 651 (Newby's Bridge)	17184	Qualla Rd to 1ME Qualla Rd	Improv. Horizontal curve							182	226	174		582	
Rt 653 (Courthouse)	12818	Rt 360 - Genito/Rt 288	Widen to 4 lanes			1,300 (15a)	1,599.6 (71)	<Project closed out, FY03-731 transferred to Rt 647 (Reams Rd) proj. 7/17/03>					1,414 *	4,314	
Rt 653 (Qualla)	19066	Rt 604 to Rt 288	Reconstruction of 2-lane road											-	
Rt 668 (Woolridge Ext)	17820	Walton Park Rd-Coalfield	4 lanes on new location	448 (16a)				600						1,048	
Rt 711 (Robious)	14966	Rt 147 - Salisbury Rd	Widen to 4 lanes					1,096	845					1,941	
Contingency (for cost overruns or other RSTP projects)			FY 02/03 allocation										65	65	
Sub-Total				2,948	1,379	1,700	1,600	2,618	1,136	1,385	1,491	1,644	3,534	308	19,743
<b>Goochland</b>															
Rt 250	13546	At Rt 621	Left turn lane	70									47 *	117	
Rt 250	12921	W Henrico CL - Rt 623	Widening to 6 lanes/intersection realign.			102	159.8 (72)	135	62	175				634	
Rt 250	18105	At Rt 632	Intersection improvements		100 (11)	48 (12)			35.3 (72)	82				265	
Rt 250	17767	At Rt 617	Intersection improvements				0.2 (72)	215	218 84.7 (72)	182	100 (26)	150	476 *	1,426	
Rt 250	52448	Western Rt 623 - Rt 621	Widen to 4 lanes					(56)	(56)	(56)	(26c) (56)	(56)	(56)	(56)	-
				(See RSTP/ARRA-Stimulus funds (\$6,000,000) under FY 09 at the end of this RSTP tracking sheets)											
Sub-Total				70	100	150	160	350	400	439	100	150	523	-	2,442
<b>Hanover</b>															
I-95	58920	At Rt 802	Interchange modification (advance PE & RW)	(43) (49) (57)		(37m) (57)	(49) (57)	(57) (49) (49)	(57) (37e) (37j) (37i)	(49) (57)	(37) (37k) (57)	(57) (49)	(57) (37b) (49)	420.1 (57)	420.1
				(See RSTP/ARRA-Stimulus funds (\$4,793,200) under FY 09 at the end of this RSTP tracking sheets)											
I-95	58921	At Rt 30	Interchange modification (PE only)									(37f), (37g)	(37h), (37i)		-
Rt 1	18946	Cedar Lane - Ashland Limits	Widen (PE)						170.3 (25) (37j) (69) (69a)					170	
Rt 33	52446	Henrico CL - Louisa CL	Corridor study: concept plans						100 (23) 0.3 (69a)				6 (37d)	106	

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				FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03			FY 03/04
Rt 33	68239	Rt 623 - 1.47 ME Louisa CL	Shoulder Wedging	230 (37a) (43)								180 (39)			410	
Rt 33	76945	1.47 ME Louisa CL - Louisa CL	Shoulder Wedging	223 (43)											223	
Rt 33	18948	At Rt 54	Intersection improvements						5 (54) (69) 0.1 (69)	(54)	(54)	15.7 (69) 98.8 (69) 106.4 (69) 35.4 (69) 32.0 (69)	(50) (54) 24.8 (69) 0.6 (69) 37.3 (69)		356	
Rt 54	18951	At Rt 666 intersection	Turn lanes						35	60	289	227.3 (69)			611	
Rt 54	18950	At CSX Railroad	Rubberized tracking crossing						0.4 (69a)		33 (37)				33	
Rt 54	57843	Ashland CL - Rt 33	Improved 2-lane (aerial contr survey)								(26f), (37k)				-	
Rt 54	73198	Ashland CL - Rt 301	Shoulder wedge												-	
Rt 301	18958	Atlee Station - Shady Grove	Widen to 6 lanes						(25)						-	
Rt 301	18960	Courthouse area	By-pass study & lighting						57 (37l)						57	
Rt 360	18961	I-295 - Wynbrook Ln	Construct 3rd lane EB			255 (21) (37m)									255	
Rt 360	17768	Rt 295 to 0.2 MW Lee Davis Rd	Widen from 4 to 6 & 8 lanes						120 (54)	100 (54)	133 (54)		15 (54)		368	
Rt 360	13551	at Lee Davis Rd	Intersection improvements												-	
Rt 615	71351	Rt 156 - end of 4-lane section	Shoulder wedge & pavement overlay										65.2 (39) (69)		65	
Rt 615 (Creighton Rd)	17862	Cold Harbor to Walnut Grove	Shoulder wedge & pave. overlay												-	
Rt 627 (Meadowbridge)	71353	Pine Hill Rd - Rt 360	Shoulder wedge & pavement overlay									151.2 (39) (69)			151	
Rt 627 (Meadowbridge)	17861	Henrico CL - E Rt 638	Widening to 4 lanes	(37a) (49)			(49)	(49), (17) (22)		(32) (49)		(49), (33) (39)	(49), (50), (37b) (37c & d) (39)		-	
Rt 637	71553	Rt 1858 - Honey Meadows Rd	Shoulder wedge & pavement overlay									100 (39)			100	
Rt 637 (Atlee Station)	51253	Rt 2043 to Rt 1858	Shoulder wedge & overlay													
Rt 643 (New Ashcake)	50522	CSX Railroad	Rubberized track crossing						13.9 (37e) (69)						14	
Rt 643 (Brown Grove)	50527	New Ashcake Rd Ext.	Corridor study							50.0			0.4 (37c) (69)		50	
Rt 643 (Lee Davis Rd)	17866	At 156 (Cold Harbor Rd)	Turn lanes/modify signal											611	611	
Rt 643 (Lee Davis Rd)	58189	Rt 156 to Rt 360	Shoulder wedge & overlay									(33)				
Rt 656 (Sliding Hill)	17389	Rt 637 - Rt 643	4-lane		(22a), (32a)				(23a), (32b)	(32), (32c)	(26g), (32d)	(32e)			-	
Rt 656 (Sliding Hill)	16925	At New Ashcake Rd	Intersection improvement/realignment/ signal		633 (22a) (32a)				382 (23a) (32b)	900 (32c)	734 (26g) (32d)	158 (32e)			2,807	
Rt 656 (Sliding Hill)	71350	Rt 637 - Rt 643	Shoulder wedge & pavement overlay									38.6 (39) (69)			39	
Rt 656 (Sliding Hill)	71354	At Air Park Rd	Intersection improvements												-	
Rt 684 (Verdon)	67899	CSX M.P.115.50	Improv. surface crossing at railroad									14.6 (37f) (69)			15	

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Rt 715 (Beaverdam)	67903	CSX M.P.124.50	Improv. surface crossing at railroad									18 (37g) (69)		18	
Rt 738 (Teman)	67900	CSX M.P.122.82	Improv. surface crossing at railroad									12.7 (37h) (69)		13	
Rt 739 (Beaverdam Scho)	67901	CSX M.P.124.10	Improv. surface crossing at railroad									50 (37i)		50	
Lewistown Rd	90347	At I-95	Bridge replacement					100 (56)	130 (56)	150 (56)	507 (56)	504 (56)	56 (56)	824 (56)	2,271
				374 (57)		145 (57)	750 (57)	1,535 (57)	253 (57)	164 (57)	127 (57)	142 (57)	777 (57)	425.9 (57)	4,692.9
Sub-Total				827	633	400	750	1,635	1,267	1,424	1,823	1,822	1,045	2,281	13,907.0
<b>Henrico</b>															
Creighton Rd	50523	Hanover CL - I MW Hanover CL	4-lane											-	
Dabbs House Rd	60933	Nine Mile Rd to Creighton Rd	Improvements												
Hungary Spring Rd	16152	Rt 250-Stoneman/Macie-Rt 33	Widening 4 lane divided	1,100	692		1,043 (47)	625		432 (32k)	859	544	1,278	76	11,585 (38a)
				111 (32g)	906 (32h)			625 (32i)		1,064 (47)	493 (32j)			641 (47)	
								1,096 (47)							
Laburnum Ave	16153	Carolina-Richmond CL	2 additional lanes	835											835
Parham Rd	101034	At Patterson Ave	Feasibility study												
Quiocasin Rd	16286	Pemberton-Blue Jay	4 lane C&G	1,014				163	137		435	700			2,449 (38b)
Richmond-Henrico Tnpk	18122	Azalea-Hanover CL	Reconstruction			1,700	557 (47)		(47)	(32f) (47)				(47)	2,257
Sadler Rd	60934	Dominion Bd to Cedar Branch	Improvements												
Three Chopt Rd	50528	Barrington Hill - Gaskins	Widening: 4-lane						600		174 (52)	400		800	1,974
Three Chopt Rd	50525	Barrington Hill - Cox	Widen to 4-lane						1,098	316				308	1,722
Three Chopt Rd	50529	Cox Rd - Gaskins	Widen to 4-lane							70 (32l)	22 (52)				92
Sub-Total				3,060	1,598	1,700	1,600	2,509	1,835	1,882	1,983	1,644	1,278	1,825	20,914
<b>New Kent</b>															
I-64	52443	Rt 249 (Bottom Bridge)	Engineering cloverleaf					150 (16b)							150 #17758 to #52443
Rt 30/33	16561	At Rt 273	SB left turn				4 (18b)								4
Rt 60/33	16562	At Rt 249	Correct grade separation btn EB&WB				50	150	228	249	99.6 (68a)	170	127	75 (68b)	1,149
Rt 155	67939	Charles City CL - Boulevard Rd; Rt 60 to Rt 249	Safety shoulder and bicycle/pedestrian accommodation									44 (36a)	75 (36a)	360	479
Rt 155	92652	Courthouse to courthouse connector-PE only						37.3 (68a)	244 (68a)		253.4 (68a)	61.7 (68a)	16.2 (68a)		613
Rt 249	56358	At Rt 106 (Emmaus Church)	WB left turn lanes									(36a)	(36a)		-
Rt 249	16565	Rt 155	Left turn lane					20 (18d)		200	101	129			450
Rt 249	16564/ 16566	At Rt 613	Construct left turn lane on EBL				75 (5) 71 (18c)	32.7 (68a) 50 (18e)	(68a)				61.8 * (68a)	1	292
Rt 249	16567	At Rt 665	Construct roundabouts						91	158	165	204.3 (68a)			618
Rt 249	52414	Rt 612 (Airport Dr)	Construct roundabouts							8	45	119	363	535	
												(Includes FY 03 Contin. 19)			
	81762	Enhancement project	Bike signage											25 (68b)	25
Bicycle route	101035	Bicycle route mapping & signage													
Sub-Total							200	440	563	607	627	654	399	824	4,314

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<b>Powhatan</b>																	
Rt 13	50028	South Rt 1005 to Rt 1003	Drainage/sidewalks											341 (34)	683	1,024	
Rt 13		.05 MW Rt 1005-.169 MS Rt 1003	Replace ext damaged sidewalks, install curb & gutter, repavement drains													-	
Rt 60	56361	Rt 613 (Judes Ferry)	Intersection/crossover	23 (34a) (35)		110 (34c) 15 (35h)	75 (35i)	325 (34d) 29 (35j)	410 (27) 45 (34e) 2 (35g)	556 (34) 1 (35e)	(70)	178.2 (70) 181 (34g) (35c)				1,950	
Rt 60	13544	At Rt 622	Left turn lanes	35 (34b) 5 (35a)												40	
Rt 60	18953	At Rt 622	Intersection/crossover									71 2 (35d)				73	
Rt 60	13545	At Rt 628	Left turn lanes	12.3 (34h) 8.0 (35b) (70)												20	
Rt 603 (Rocky Ford)	19049	At Rt 13	Construct turn lanes				7 (19)	46 (19a) (34j) (34)	33							86	
Rt 603 (Academy Rd)	19054	At Rt 615 (Three Bridge Rd)	Intersection improvement							25.7 (34k) (35) (80)						26	
Rt 614 (Mill)	17874	S Rt 643-N Rt 643	Realignment		110 (7a)		85.2 (70)							8 *		203	
Rt 622 (Dorset)	19050	Rt 610 (Schroeder Rd)	distance						29.1 (27a) (79)							29	
Rt 675 (Page Rd)	8216	0.17 ME Rt 60 - 0.2 ME Rt 635	Reconstruction						0.9 (79)	0.3 (80)						141	142
Rt 711	86442	Rt 288 to Chesterfield CL	Widen Rt 711 & replace bridge	8.7 (70)			7.8 (70)				600.0 (70)	221.8 (70)				838	37
Funds from closed-out project				From proj # 17874													
Sub-Total				92	110	125	175	400	520	583	600	654	386	824	4,469		
<b>City of Richmond</b>																	
Rt 1		NCL - SCL	Traffic safety/operational imprv													-	
5th St Bridge	3946	5th St Bridge	Bridge improvement	2,860	350											3,210	
14th St	16576	Main St-Dock St	Corridor improvement				550 (6)	200		250		250			550	1,800	
Franklin Street	16577	I-95 Exit Franklin St Exit to Main St	Ramp improv./relocation of 15th st					326		518	427		396	200	1,867		
Belvidere	16572	At Broad St	Intersection improv.			55 (44)	300 (7)	50 (22b) 287.8 (44)	300	100		400	200	100	1,793		
Belvidere	16573	At Marshall St	Intersection improv.			250 (44)		150 (22c)				200			600		
N Boulevard	16575	Broad St - Westwood Ave	Median improvements			580 (8)		625		396	237	794	200	268	3,100		
Broad St	60964	2nd-14th St	Bus lanes								400		140		540		
City of Richmond	64222	Transportation plan update			100 (31)								52 (41)		152		

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Commerce Rd	50023	Bainbridge St - Gordon Ave	Signalization, channelization enhance.						220	30	20					270		
Cowardin Ave	17774	Corridor	Signal system (phase I & II)					84.6 (73)		100						185		
Downtown Richmond	17779	Downtown Richmond	Signal system retiming						126.2 (73)	80						206		
Forest Hill Ave	19036	Hathaway - E Jct Powhite Pkwy	Widening from 4 to 5 lanes					145.4 (73)	23.8 (73)		200				158	977		
										100 (58)	200 (58)				150 (58)			
Geographic information systems involving transportation services (GISITS)			GISITS : UPC # 64220						30 (30)	83 (30a)						113		
German School Rd	15835	Glenway - Warwick	Widening 4 lanes						215	200	201					616		
GRTC Trolley		GRTC service area	One year operating funds					450								450		
Jahnke Rd	19035	Blakemore - Clearance St	Widening from 2 to 4 lanes							(58)	(58)				(58)	-		
Main Street Station	70589	Main St - 15th St - 17th St	Signal												100	100		
Mauzy St	18999	I-95 ramp - Commerce Rd	Corridor improvement			(44), (9)										-		
Midlothian TnPk	19001	At Belt Blvd	Interchange study													-		
Richmond traffic control & safety enhancement			70591												299	299		
Royal Ave	15953	Lynnhaven-Commerce	Reconstruction			475			57							532		
Shockoe Bottom	66858	Shockoe Bottom operations improvements (studies, signal, veh. & ped circ)												73.9 (78)		74		
Shockoe Bottom-Phase II	101854	Shockoe Bottom operations improvements (studies, signal, veh. & ped circ)											126.1 (78)			126		
Stoney Point Pkwy Ext	15952	Stoney Point-0.2 Km West	6 Lane			(44), (10)		(44)								-		
Walmsley	14735	Belmont-Corporate lmt (Rt 150)	ISTEA safety project				495		945		300					1,740		
Sub-Total						<b>2,860</b>	<b>450</b>	<b>1,360</b>	<b>1,345</b>	<b>2,319</b>	<b>1,917</b>	<b>1,857</b>	<b>1,985</b>	<b>1,644</b>	<b>1,188</b>	<b>1,825</b>	<b>18,750</b>	
<b>GRTC</b>																		
Current facility	T40	Maintenance facility project	Maintenance facility project								401	611	1,000	771	1,457	4,240		
GRTC service area	-	GRTC service area	4 replacement vehicles			850										850		
GRTC	-	GRTC service area	Equipment maint/upgrade				255	268								523		
GRTC	-	GRTC service area	Market campaign to attract choice riders											200		200		
GRTC	-	GRTC service area	Smart card/trim unit: Install magnetic code										318			318		
GRTC	T4314	GRTC service area	Purchase of buses					1,513 (30b)	64 (30c)							1,577		
GRTC	T9678	GRTC service area	GRTC bus replacement													-		
Sub-Total						<b>850</b>		<b>255</b>	<b>1,781</b>	<b>64</b>	<b>401</b>	<b>611</b>	<b>1,318</b>	<b>971</b>	<b>1,457</b>	<b>7,708</b>		
<b>RideFinders</b>																		
Air quality reduc/Rideshar	T203	Nonattainment area	Air quality reduction/ ridesharing					195 (18)							432	627		
Ozone adv. program	-	Nonattainment area	Enhanced ozone advisory proj.					50 (18a)								50		
Sub-Total								<b>245</b>							<b>432</b>	<b>677</b>		
<b>CRAC</b>																		
I-64/Rt 895	17771	Access road	Direct airport access study					300								300		
New Exit Toll Rd	19004	Airport	New exit toll road plaza						262	263	273	102				900		
RIC interstate sign repla	59029	RIC interstate sign replacement										143.5 (77)	31			175		
I-64/Rt 895 Connector		Clarkson Rd to Airport Dr/Charles City Rd: Connector										325.5 (77)	412	634		1,372		





(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

5/8/12

Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)								FY 05 thru FY 12Total	Comments	
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12			
Rt 636 (Nash Rd)	16409	Rt 626 - 0.62 MS Rt 655	Reconstruction	678.0	2,359.1	1,672.7	80.0						4,789.8	
Rt 641(Dundas Rd)	17178	At Strathmore Rd	Widening & provide turn lanes											
Rt 642(Salem Church)	1489	Kingsland Rd-Beulah Rd	Widen existing 2- lane											
Rt 647(Walmsley)	17147	At Newby's Bridge	Intersection improvement											
Rt 647 (Walmsley)	17148	At Holridge St	Intersection improvement											
Rt 647 (Reams Rd)	70092	At Wadsworth, Rosegill, Arc Hill, and Adkins Rd	Left turn Lanes					1,293.0	932.8				2,225.8	
Rt 649 (Newbys Bridge)	17179	Falling Creek to Rt 647	Reconstruction of existing 2-lane						932.7				932.7	
Rt 651 (Newby's Bridge)	17184	Qualla Rd to 1ME Qualla Rd	Improv. Horizontal curve											
Rt 653 (Courthouse)	12818	Rt 360 - Genito/Rt 288	Widen to 4 lanes											
Rt 668 (Woolridge Ext)	17820	Walton Park Rd-Coalfield	4 lanes on new location											
Rt 711 (Robious)	14966	Rt 147 - Salisbury Rd	Widen to 4 lanes											
Contingency (for cost overruns or other RSTP projects)			FY 02/03 allocation											
Sub-Total				678.0	2,359.1	1,672.7	80.0	2,454.6	3,798.3	924.7	4,000.0		14,967.4	
<b>Goochland</b>														
Rt 250	13546	At Rt 621	Left turn lane											
Rt 250	12921	W Henrico CL - Rt 623	Widening to 6 lanes/inters. realignment											
Rt 250	18105	At Rt 632	Intersection improvements											
Rt 250	17767	At Rt 617	Intersection improvements											
Rt 250	52448	Western Rt 623 - Rt 621	Widen to 4 lanes	343.3 (56)	619.8	934.6	1,000.0	1,157.0	701.3				4,756.0	
				(See RSTP/ARRA-Stimulus funds (\$6,000,000) under FY 09 at the end of this RSTP tracking sheets)										
Sub-Total				343.3	619.8	934.6	1,000.0	1,157.0	701.3				4,756.0	
<b>Hanover</b>														
I-95	58920	At Rt 802	Interchange modification (advance PE & RW)	20.6 (45)		941.5	606.0						1,568.1	
				(See RSTP/ARRA-Stimulus funds (\$4,793,200) under FY 09 at the end of this RSTP tracking sheets)										
Rt 1	18946	Cedar Lane - Ashland Limits	Widen (PE)											
Rt 33	52446	Henrico CL - Louisa CL	Corridor study: concept plans											
Rt 33	68239	Rt 623 - 1.47 ME Louisa CL	Shoulder Wedging											
Rt 33	76945	1.47 ME Louisa CL - Louisa CL	Shoulder Wedging											
Rt 33	18948	At Rt 54	Intersection improvements	121.9 (54) (50) (69)	(54) (50)	(54)	1,396.7 (54)						1,518.6	
Rt 54	18951	At Rt 666 intersection	Turn lanes											
Rt 54	18950	At CSX Railroad	Rubberized tracking crossing	0.4 (45)									0.4	
Rt 54	73198	Ashland CL - Rt 301	Shoulder wedge	243.1 (69)	65.8								308.9	

(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

5/8/12

Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)							FY 05 thru FY 12Total	Comments		
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11			FY 12	
Rt 301	18960	Courthouse area	By-pass study & lighting											
Rt 360	18961	I-295 - Wynbrook Ln	Construct 3rd lane EB											
Rt 360	17768	Rt 295 to 0.2 MW Lee Davis Rd	Widen from 4 to 6 & 8 lanes	745.0 (54)	1,659.7 (54)	400.0 (54)	687.3 (54)						3,492.0	
Rt 360	13551	at Lee Davis Rd	Intersection improvements							2,260.7			2,260.7	
Rt 615	71351	Rt 156 - end of 4-lane section	Shoulder wedge & pave. overlay											
Rt 615 (Creighton Rd)	17862	Cold Harbor to Walnut Grove	Shoulder wedge & pave. overlay									240.0		240.0
Rt 627 (Meadowbridge)	71353	Pine Hill Rd - Rt 360	Shoulder wedge & pavement overlay											
Rt 627 (Meadowbridge)	17861	Henrico CL - E Rt 638	Widening to 4 lanes	(50)	62.3 (50)									62.3
Rt 637	71553	Rt 1858 - Honey Meadows Rd	Shoulder wedge & pavement overlay											
Rt 637 (Atlee Station)	51253	Rt 2043 to Rt 1858	Shoulder wedge & overlay					377.0						377.0
Rt 643 (New Ashcake)	50522	CSX Railroad	Rubberized track crossing											
Rt 643 (Brown Grove)	50527	New Ashcake Rd Ext.	Corridor study											
Rt 643 (Lee Davis Rd)	17866	At 156 (Cold Harbor Rd)	Turn lanes/modify signal											
Rt 643 (Lee Davis Rd)	58189	Rt 156 to Rt 360	Shoulder wedge & overlay					290.0						290.0
Rt 656 (Sliding Hill)	16925	At New Ashcake Rd	Intersection improvement/realignment/ signal											
Rt 656 (Sliding Hill)	71350	Rt 637 - Rt 643	Shoulder wedge & pavement overlay											
Rt 656 (Sliding Hill)	71354	At Air Park Rd	Intersection improvements											
Rt 684 (Verdon)	67899	CSX M.P.115.50	Imprv. Surface crossing at railroad											
Rt 715 (Beaverdam)	67903	CSX M.P.124.50	Imprv. Surface crossing at railroad											
Rt 738 (Teman)	67900	CSX M.P.122.82	Imprv. Surface crossing at railroad											
Rt 739 (Beaverdam School)	67901	CSX M.P.124.10	Imprv. Surface crossing at railroad											
Lewislownd Rd	90347	At I-95	Bridge replacement	320.7 (56)				324.0	466.4	1,849.3	2,000.0		4,960.4	
<b>Sub-Total</b>				<b>1451.7</b>	<b>1,787.8</b>	<b>1,341.5</b>	<b>2,690.0</b>	<b>991.0</b>	<b>466.4</b>	<b>4,110.0</b>	<b>2,240.0</b>		<b>15,078.4</b>	
<b>Henrico</b>														
Creighton Rd	50523	Hanover CL - I MW Hanover CL	4-lane											
Dabbs House Rd	60933	Nine Mile Rd to Creighton Rd	Improvements									1,364.3	1,364.3	
Hungary Spring Rd	16152	Rt 250-Stoneman:Macie-Rt 33	Widening : 4 lane divided	1,370.0 (47)									1,370.0 (38a)	
Laburnum Ave	16153	Carolina-Richmond CL	2 additional lanes											
Parham Rd	101034	At Patterson Ave	Feasibility study							1,705.6 (67a)	694.4		2,400.0	
Quiocassin Rd	16286	Pemberton-Blue Jay	4 lane C&G										(38b)	
Richmond-Henrico Tnpk	18122	Azalea-Hanover CL	Reconstruction	(47)	477.0								477.0	
Sadler Rd	60934	Dominion Bd to Cedar Branch	Improvements								2,900.0		2,900.0	
Three Chopt Rd	50528	Barrington Hill - Gaskins	Widening: 4-lane											
Three Chopt Rd	50525	Barrington Hill - Cox	Widening to 4-lane	44.0	1,780.8	1,108.7				1,590.8	1,000.0		5,524.3	
Three Chopt Rd	50529	Cox Rd - Gaskins	Widening to 4-lane			564.0	266.0				2,500.0	1,750.0	5,080.0	
<b>Sub-Total</b>				<b>1,414.0</b>	<b>2,257.8</b>	<b>1,672.7</b>	<b>266.0</b>			<b>1,590.8</b>	<b>5,205.6</b>	<b>6,708.7</b>	<b>17,751.3</b>	





(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

5/8/12

Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)								FY 05 thru FY 12 Total	Comments
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12		
Sub-Total				77.0								77.0	
<b>CRAC</b>													
I-64/Rt 895	17771	Access road	Direct airport access study										
New Exit Toll Rd	19004	Airport	New exit toll road plaza										
RIC interstate sign repla	59029	RIC interstate sign replacement											
I-64/Rt 895 Connector (formerly South Airport Connector)		Clarkson Rd to Airport Dr/Charles City Rd: Connector (PDC # 66786)		804.0	785.6	579.7							2,169.3
Sub-Total				804.0      785.6      579.7								2,169.3	
<b>MPO Multimodal Transportation Project</b>													
MPO multimodal LRP	86357								300.0				300.0
				300.0								300.0	
MPO Allocation				9,969.0	15,148.4	13,691.3	13,739.2	14,471.0	13,764.7	13,953.3 (64)	17,489.9	109,862.5	
CTB Allocation	Original			9,969.0	15,148.4	13,691.3	13,739.2	14,471.0	11,986.8	12,247.7 (64)	17,489.9	91,253.4	
	FY 10 Balance Entry/Release alloc. (6/1/10)								1,777.9 (65) (67) (67b)				
	FY 11 Balance Entry/Release alloc. (1/31/11)									1,705.6 (67a)			
	TOTAL								13,764.7	13,953.3			
Difference between MPO and CTB				0	0	0	0	0	0	0	0		
<b>RSTP/ARRA-Stimulus</b>													
Chesterfield	94857	Rt 10: I-95 to Ware Bottom Spring	Widen to 6 lanes					10,055.0 6.3 (62) 23.5 (62)				10,084.8	(55) See (63)
Goochland	94854	Rt 250: Rt 623 to Rt 621	Widen to 4 lanes					4,433.7 (61) (62)				4,433.7	(55)
Hanover	94855	Lewistown Road/I-95	Lewistown Road widening: adjacent phase of bridge replacement					3,209.7 (61) (62)				3,209.7	(55)
GRTC	T9879	GRTC bus replacement (8 buses): (Added project by MPO on 7/8/10)						3,120.0 (61)				3,120.0	
RSTP/ARRA-Stimulus Total								20,848.2				20,848.2	
<b>RSTP/ARRA-Stimulus from Tri-Cities MPO Residual Allocation (Transfer)</b>													
Chesterfield	94857	Rt 10: I-95 to Ware Bottom Spring	Widen to 6 lanes						242.4 (63)			242.4	

(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

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Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)							FY 05 thru FY 12Total	Comments
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11		

NOTE:

- \* Allocated by VDOT for previously completed/underway projects in FY 02/03.
- \*\* Committed and authorized for future allocation to project.
- (3) Revised for (18b).
- (5) Partial funds (\$5,000) transferred to FY 95/96; remaining allocation is \$70,000.
- (6) Partial funds (\$100,000) transferred to FY 95/96; remaining allocation is \$450,000
- (7) Partial funds (\$45,000) transferred to FY 95/96; remaining allocation is \$255,000.
- (7a) 5/9/96 MPO action to shift the funds from Powhatan County Rt 604 project.
- (7b) Revised for (19).
- (8) 1/9/97 MPO action to shift project funds \$580,00 from Stoney Point Pkwy proj (#15952). Project information updated on 1/30/97 based on 1/9/97 MPO action.
- (9) 6/8/98 MPO action to shift funds \$250,00 from Laburnum Avenue/Chamberlayne Avenue Intersection Improvement project (#17775) to the Maury Street corridor improvements project (#18999).
- (10) Project information updated on 1/30/97 based on 1/9/97 MPO action.
- \* This figure from FY 93/94 VDOT Six Year Improvement Program.
- (11) 3/13/97 MPO action to shift funds (\$100,000) from Goochland Rt 622/623-Hanover CL project to Rt 250/632 intersection improvement project.
- (12) 3/13/97 MPO action to shift funds (\$48,000) to Goochland Rt 250/632 intersection improvement project from Goochland Rt 250 widening project.
- (13) 5/6/96 MPO action to shift the fund (FY 95/96 \$125,000) from Powhatan Rt 604 project to Rt 635 project, and then 3/13/97 MPO action to shift the fund from Rt 635 project to Rt 603 project.
- (14) 3/13/97 MPO action to shift funds \$75,000 (FY 96/97) to Powhatan Rt 603 project from Powhatan Rt 635 realignment project.
- (15) and (15a) Based on VDOT records on 8/27/97, funds (\$400,000) for Chesterfield Rt 604 project shifted from Chesterfield Rt 653 project (#SECH 01), and the remaining fund for Rt 653 project is \$1,300,000.
- (16) 9/11/97 MPO action to authorize expenditure of funds (\$150,000) for Ashland Northeast Collector project in FY 96/97.
- (16a) 9/11/97 MPO action to shift funds (\$448,000) to Chesterfield Rt 668 Ext. project from Chesterfield Rt 288 roadway construction project.
- (16b) 9/11/97 MPO action to authorize expenditure of funds (\$150,000) for New Kent I-64 project in FY 96/97.
- (16c) 9/11/97 MPO action to authorize expenditure of unencumbered funds in FY 96/97 (i.e., \$1,025,00 in FY 99/00 projected allocation authorized for expenditure in FY 96/97; \$71,000 in FY 99/00 projected allocation remains projected; FY 99/00 allocation total of \$1,096,000).
- (17) 12/11/97 MPO action to shift funds (\$98,000 in FY 97/98) from Hanover Rt 637 (Atlee Station Rd) project (ID #11273) to Rt 627 (Meadowbridge Rd) project (ID #17861).
- (18) 2/12/98 MPO action to authorize expenditure of funds (\$195,000) in FY 96/97 for Ridefinders air quality reduction/rideshare program.
- (18a) 2/12/98 MPO action to authorize expenditure of funds (\$5,000) in FY 96/97 for Ridefinders ozone advisory program.
- (18b) 2/12/98 MPO action to shift \$71,000 (exactly \$70,554) to New Kent Rt 249/611 left turn lane project (ID #16564). Remainder of the funds is \$4,000 (exactly \$4,446).
- (18c) 2/12/98 MPO action to shift \$71,000 (exactly \$70,554) from New Kent Rt 30/33 at Rt 273 project (ID #16561).
- (18d) 2/12/98 MPO action to shift \$50,000 (exactly \$50,407) to New Kent Rt 249/W Rt 611 right turn lane project (ID #16566). Remainder of the funds is \$20,000 (exactly \$19,593).
- (18e) 2/12/98 MPO action to shift \$50,000 (exactly \$50,407) from New Kent Rt 249/511 project (ID #16565).
- (19) 4/9/98 MPO action to shift funds \$7,000 (FY 96/97) from Rt 675 (Page Rd) minor widening project (ID #8216) to Rt 603/13 project. Originally \$7,000 had been shifted from Rt 604 project to the Rt 675 project (ID #8216).
- (19a) 4/9/98 MPO action to shift funds \$400,000 (FY 97/98) from Rt 675 (Page Rd) minor widening project (ID #8216) to Rt 603/13 project.
- (20) Based on the record in the FY 97/98 VDOT Six Year Improvement Program and request from the Town of Ashland, \$85,000 in Regional STP funds was shifted from the S. Taylor St Ext project (ID #13444)
- (21) Revised proj scope/limits (previously #15991; Rt 360 intersection improv. at Rt 642), based on 9/10/98 MPO action.
- (22) \$1,437,000 R.STP funds shifted from Rt 643 CMAQ project (#17866) to Rt 627 project (#17861) based on 12/2/98 MPO action.
- (22a) 12/2/98 MPO action to shift funds \$633,000 from Rt 637 (Atlee Station Rd) 4-lane divided project (ID# 11273) to the Rt 656 at New Ashcake Rd project (#16925). Rt 637 proj was deleted due to no alloc.
- (22b) 12/2/98 MPO action to shift funds \$50,000 from Belvidere Street/Marshall Street intersection improvements project (ID# 16573).
- (22c) 12/2/98 MPO action to shift funds \$50,000 to Belvidere Street/Broad Street intersection improvements project (ID# 16572).

(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

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Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)								FY 05 thru FY 12Total	Comments
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12		

- (23) 4/8/99 MPO action to add the project to the FY 98/99-00/01 TIP and to shift \$100,000 from the Hanover County Rt 656 4-lane divided project (#17389).
- (23a) 4/8/99 MPO action to shift \$100,000 to the Hanover County Rt 33 corridor study (concept plans) from Rt 656 (Sliding Hill Rd) 4-lane project (ID# 17389).
- (24) 11/18/99 MPO action to shift GRTC Equipment Maintenance/Upgrade project from the City of Richmond to GRTC.
- (25) Includes \$100,000 shifted from Rt 301 widening project (ID #18958) to Rt 1 widening project (ID #18946) based on 9/14/00 MPO action.
- (26), (26a), (26b), (26c), (26d), and (26e) 2/8/01 MPO action to shift FY 00/01 allocated \$100,000, FY 01/02 allocated \$150,000, and FY 02/03 allocated \$202,000 from Rt 250 4-Lane (Rt 623 - Rt 621) project (ID#52448) to Rt 250/Rt 617 Intersection Improvement project (ID#17767).
- (26f) and (26g) 2/8/01 MPO action to shift FY 00/01 allocated \$50,000 from Rt 656 (Sliding Hill Rd) 4-Lane project to Rt 54 improved 2-Lane (Aerial Control Survey Only) project.
- (26h) and (26i) 2/8/01 MPO action to shift FY 02/03 allocated \$79,000 from Rt 249/106 WB Left Turn Lanes project to Rt 60/33 at Rt 249 Correct Grade Separation project (#16562).
- (27) and (27a) 7/12/01 MPO action to shift \$410,000 from the Rt 622 (Dorset Rd)/Rt 610 (Schroeder Rd) new signage/pavement markings project (#19050) to the Rt 60/Rt 613 (Judes Ferry Rd) intersection/crossover project (#56361)
- (28) 8/23/01 TAC action to shift \$250,000 from the Rt 288/Rt 711 interchange landscaping project (ineligibility for federal funds) to the Rt 675 project (ID 8216).
- (29) and (29a) 12/13/01 MPO action to authorize use of FY 01/02 and FY 02/03 RSTP funds for the RIC interstate sign replacement project.
- (30) 2/14/02 MPO action to shift \$30,000 from the intersection and corridor congestion analysis project (ID# 19033) to the GISTIS project.
- (30a) 2/14/02 MPO action to shift funds from the aerial photography for major intersections project (ID# 19034, \$43,000), and the Richmond truck route study (ID# 19032, \$40,000) to the GISITS project.
- (30b) and (30c) 2/14/02 MPO action to shift funds (FY 97/98: \$1,513,000, FY 98/99: \$64,000) from the expansion of current maintenance facility to the purchase of buses project.
- (31) 4/11/02 MPO action to shift \$100,000 in R.STP funds from the GRTC bus transfer station on Broad Street between 7th and 8th Streets project to the City of Richmond transportation plan update project.  
 The GRTC project was deleted.
- (32) 7/11/02 MPO action to shift \$164,000 in R.STP funds from the Rt 656 4-lane divided project (#17389) to the Rt 627 5 lanes project (#17861).
- (32a), (32b), (32c), (32d), and (32e) 7/11/02 MPO action to shift funds (\$2,807,000) from the Rt 656 4-lane divided project (#17389) to the Rt 656 intersection improvement/realignment project (#16925).
- (32f) 7/11/02 MPO action to shift \$1,064,000 from the Three Chopt Road 4-lane project (#50529) to the Richmond-Henrico Turnpike 4-lane median project (#18122).
- (32g), (32h), (32i), and (32j) 7/11/02 MPO action to shift funds from the Laburnum Avenue 2 additional lane project (#16153) to the Hungary Springs Road 4-lane divided project (#16152).
- (32k) 7/11/02 MPO action to shift \$432,000 from the Three Chopt Road 4-lane between Cox Road and Gaskins Road project (#50529) to the Hungary Springs Road 4-lane divided project (#16152).
- (32l) 7/11/02 MPO action to shift \$432,000 to the Hungary Spring Rd 4-lane divided project (#16152) and \$1,064,000 to the Richmond-Henrico Tnpk 4-lane project (#18122) from the Three Chopt Rd 4-lane project (#50529).  
 Remaining is \$70,000.
- (33) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$717,000 from four projects such as Creighton Road widening between Route 156 and Route 636 project (\$150,000, UPC 17862), Lee Davis Rd widening between Route 156 and Route 360 project (\$150,000, UPC 58188), Lee Davis Road widening between Route 360 and Route 627 project (\$167,000, UPC 58189), and Pole Green Road widening between I-295 and Rt 360 project (\$250,000, UPC 59946) to Route 627 (Meadowbridge Road) reconstruction/5 lanes between 0.1 MW Henrico CL and 0.8 ME Route 638 project (#17861). These four projects were eliminated from the tracking sheets.
- (34) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with adding the Rt 13 drainage/sidewalks at Rt 1005 project (#50028) to the TIP, and shifting \$341,000 (FY 02/03, actual), \$517,000 (FY 03/04, projected), and \$656,000 (FY 04/05, projected) in Regional STP funds from the Rt 711 shoulder improvement between Huguenot Spring and Judes Ferry project (#50521).
- (34a) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$36,000 from the Rt 60/Rt 622 project (#13544, \$25,000) and the Rt 60/Rt 628 project (#13545, \$11,000).
- (34b) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$25,000 to the Rt 60/Rt 613 project (#56361). The remaining is \$35,000.
- (34c) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$110,000 from the Rt 603 reconstruction between Rt 639 and 1.7 MN Rt 639 project (#1373).
- (34d) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$325,000 from the Rt 603/Rt 13 project (#19049).
- (34e) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$45,000 from the Rt 60/Rt 675 project (#18955, \$12,000) and the Rt 711 Shoulder improvement project (#50521, \$33,000).
- (34f) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$556,000 from the Rt 60/Rt 622 project (#18953, \$373,000), the Rt 603/Rt 615 project (#19054, \$100,000), and the Rt 711 Shoulder Improvement project(#50521, \$83,000).
- (34g) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$183,000 from the Rt 60/Rt 622 project (#18953, \$14,000), the Rt 60/Rt 1102 project (#52447, \$100,000), and the Rt 677 left & right turn lanes project (\$69,000).
- (34h) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$11,000 to the Rt 60/Rt 613 project (#56361). The remaining is \$21,000.
- (34i) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$110,000 to the Rt 60/Rt 613 project (#56361). The remaining is \$15,000.
- (34j) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$325,000 to the Rt 60/Rt 613 project (#56361). The remaining is \$75,000.
- (34k) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$100,000 to the Rt 60/Rt 613 project (#56361). The remaining is \$27,000.

(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

5/8/12

Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)							FY 05 thru FY 12Total	Comments
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11		

- (34i) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$33,000 to the Rt 60/Rt 613 project (#56361). The remaining is \$2,000.
- (35) 11/21/02 MPO action (by TAC) to shift \$5,000 from Rt 60/Rt 613 intersection/crossover project (ID #56361) to Rt 60/Rt 622 turn lanes project (ID #13544), and \$8,000 from Rt 60/Rt 613 intersection/crossover project (#56361) to Rt 60/Rt 628 left turn lanes project (ID #13545).
- (35a) 11/21/02 MPO action (by TAC) to shift \$5,000 from Rt 60/Rt 613 intersection/crossover project (ID #56361) to Rt 60/Rt 622 turn lanes project (ID #13544).
- (35b) 11/21/02 MPO action (by TAC) to shift \$8,000 from Rt 60/Rt 613 intersection/crossover project (ID #56361) to Rt 60/Rt 628 left turn lanes project (ID #13545).
- (35c) and (35d) 11/21/02 MPO action (by TAC) to shift \$2,000 from Rt 60/Rt 613 intersection/crossover project (ID #56361) to Rt 60/Rt 622 crossover project (ID #18953).
- (35e) and (35f) 11/21/02 MPO action (by TAC) to shift \$1,000 from Rt 603/Rt 615 intersection improvement project (ID #19054) to Rt 60/Rt 613 intersection/crossover project (ID #56361).
- (35g) 11/21/02 MPO action (by TAC) to shift \$2,000 from Rt 711 shoulders/turn lanes between Huguenot Spring and Judes Ferry project (ID #50521) to Rt 60/Rt 613 intersection/crossover project (ID #56361).  
The Rt 711 project was eliminated from this table due to no allocations.
- (35h) and (35i) 11/21/02 MPO action (by TAC) to shift \$90,000 (\$15,000 in FY 96 and \$75,000 in FY 97) from Rt 603/Rt 639 relocation project (ID #1373) to Rt 60/Rt 613 intersection/crossover project (ID #56361).  
The Rt 603/Rt 639 project was eliminated from this table due to no allocations.
- (35j) 11/21/02 MPO action (by TAC) to shift \$29,000 from Rt 603/Rt 13 turn lanes project (ID #19049) to Rt 60/Rt 613 intersection/crossover project (ID #56361).
- (36) 12/12/02 MPO action to shift \$846,000 from the Rt 636 (Nash Rd) Widen Existing 2-Lane project (ID #16409) to the Rt 642 (Salem Church Rd) Reconstruction project (ID #1489). The Rt 636 (Nash Rd) project was deleted from this table due to no Regional STP allocations.
- (36a) 4/10/03 MPO approval to shift \$119,000 in Regional STP funds from the Rt 249/Rt 106 WB Left Turn Lanes project (#56358) to the Rt 155 between Charles City CL and Boulevard Rd Safety Shoulder and Bicycle/Pedestrian Accommodation project(#67939) together with the FY 03/04 - FY 05/06 RSTP and CMAQ projects. (119 = 44 in FY 02 +75 in FY 03).
- (37) 5/15/03 TAC action on behalf of MPO to shift \$77,000 from the Rt 54 Rubberized Track Crossing project (#18950) to the I-95/Lewistown Rd project (#58920). Remaining is \$33,000.
- (37a) 5/15/03 TAC action on behalf of MPO to shift \$800,000 from the Rt 627 5-Lane project (#17861) to Rt 33 between Rt 623 and Louisa County shoulder wedging project.
- (37b) 5/15/03 TAC action on behalf of MPO to shift \$675,000 from the Rt 627 5-Lane project (#17861) to the I-95/Lewistown project (#58920).
- (37c) 5/15/03 TAC action on behalf of MPO to shift \$1,000 (rounded actual \$366) from the Rt 627 5-Lane project (#17861) to the Rt 643/New Ashcake Rd Ext project (#50527). Description "5/8/03 MPO action" was replaced by "5/15/03 TAC action" on 10/20/09.
- (37d) 5/15/03 TAC action on behalf of MPO to shift \$6,000 from the Rt 627 5-lane project (#17861) to the Rt 33 Corridor Study project (#52446).
- (37e) 5/15/03 TAC action on behalf of MPO to shift \$86,000 from Rt 643/CSX Railroad project (#50522) to the I-95/Lewistown Rd project (#58920). Remaining is \$14,000.
- (37f) 5/15/03 TAC action on behalf of MPO to shift \$50,000 from the I-95/Rt 30 project (#58921) to the Rt 684/CSX M.P.115.50 project.
- (37g) 5/15/03 TAC action on behalf of MPO to shift \$50,000 from the I-95/Rt 30 project (#58921) to the Rt 715/CSX M.P.124.50 project (#67903). UPC # of Rt 715 proj was changed from 16963 to 67903 on 10/20/09.
- (37h) 5/15/03 TAC action on behalf of MPO to shift \$50,000 from the I-95/Rt 30 project (#58921) to the Rt 738/CSX M.P.122.82 project (#67900). Based on correspondence with Hanover staff (3/15/11), changed NOTE from "to the Rt 738/CSX M.P.122.82 project (#50697)" to "to the Rt 738/CSX M.P.122.82 project (#67900)" on 3/16/11.
- (37i) 5/15/03 TAC action on behalf of MPO to shift \$50,000 from the I-95/Rt 30 project (#58921) to the Rt 739/CSX M.P.124.10 project (#67901). Based on correspondence with Hanover staff (3/15/11), changed NOTE from "to the Rt 739/CSX M.P.124.10 project (#18485)" to "to the Rt 739/CSX M.P.124.10 project (#67901)" on 3/16/11.
- (37j) 5/15/03 TAC action on behalf of MPO to shift \$124,000 from the Rt 1 Widening project (#18946) to the I-95/Lewistown Rd project (#58920). Remaining is \$176,000.
- (37k) 5/15/03 TAC action on behalf of MPO to shift \$50,000 from the Rt 54 Aerial Control Survey project (#57843) to the I-95/Lewistown Rd project (#58920). The Rt 54 Aerial Control Survey project was deleted from the tracking table.
- (37l) 5/15/03 TAC action on behalf of MPO to shift \$43,000 from the Rt 301 bypass study and lighting project (#18960) to the I-95/Lewistown Rd project (#58920). Remaining is \$57,000.
- (37m) 5/15/03 TAC action on behalf of MPO to shift \$145,000 from the Rt 360 from I-295 to Wynbrook Ln project (#18961) to the I-95/Lewistown Rd project (#58920). Remaining is \$255,000.
- (38) 7/17/03 TAC action on behalf of MPO to shift \$227,000 (FY 02/03) from the Rt 604 between Belmont and Genito project (#1652) and \$731,000 from the Rt 653 between Rt 360 and Genito Rd project (#12818) to Rt 647 (Reams Rd) project.
- (38a) 7/17/03 action by TAC on behalf of MPO to obligate \$6,971,000 RSTP funds for construction (no change to allocations).
- (38b) 7/17/03 action by TAC on behalf of MPO to obligate \$1,789,000 RSTP funds for construction (no change to allocations).
- (39) 2/12/04 MPO action to shift \$765,000 from the Rt 627 5-Lanes project (#17861) to five projects [\$180,000 in FY 02 to Rt 33 Shoulder Wedge project (#68239), \$90,000 in FY 03 to Rt 615 Shoulder Wedge & Pavement Overlay project (#71351), 250,000 in FY 02 to Rt 627 shoulder wedge project (#71353), \$100,000 in FY 02 to Rt 637 shoulder wedge & pavement overlay project (#71553), and \$145,000 in FY 02 to Rt 656 Shoulder Wedge & Pavement Overlay project (#71350)].
- (40) 4/8/04 MPO action to shift \$150,000 in FY 97/98 from the Northeast Collector Road 2-Lane project (#17772) to the Route 1/Route 54 Construct Turn Lanes project (#13463). The Northeast Collector Road project

(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

5/8/12

Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)							FY 05 thru FY 12Total	Comments
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11		

- was deleted from this table due to no allocations.
- (41) 7/21/04 MPO action to shift \$52,000 in FY 02/03 from the Downtown Transit Center-Short Term GRTC project (#64218) to the City of Richmond transportation plan update project (#64222). The Downtown Transit Center-Short Term GRTC project was deleted from this table due to no allocations.
- (42) 11/4/04 TAC approve to transfer \$585,000 from New Kent contingency funds to Rt 155 project (#67939).
- (43) 3/11/05 administrative adjustment action to shift \$223,000 from the Rt 33 (from Rt 623 to 1.47 ME Louisa CL) Shoulder Wedging project (#68239) to the Rt 33 (from 1.47 ME Louisa CL to Louisa CL) Shoulder Wedge new project (#17768), and \$346,770 from the Rt 33 (from Rt 623 to 1.47 ME Louisa CL) Shoulder Wedging project (#68239) to the I-95/Lewistown Rd Interchange project (#58920).
- (44) 3/11/05 administrative adjustment action to shift \$250,000 from Maury St project (#18999) to the Belvidere St/Marshall St Intersection Improvement project (#16573) and \$342,800 from Stoney Point Pkwy project (#15952) to Belvidere St/Broad St Intersection Improvement project (#16572).
- (45) 4/8/05 shifted \$400 from the I-95/Rt 802 project (#58920) to the Rt 54 at CSX Railroad project (#18950), based on the request of Hanover County.
- (46) 5/12/05 MPO action to shift \$119,800 (FY 2006) from the Rt 5 at Rt 608 WB Turn Lane project (#17763) to the Rt 618 between 1.4 MN Rt 629 and 1.9 MN Rt 629 Improve Approaches to Reduce Flooding project (#59167); and \$392,550 (FY 2007, projected alloc.) from the Rt 607 between Rt 106 and Rt 5 Widening and Strengthening project (#8499) to the new project, Rt 609 between Rt 603 and Rt 602 Reconstruction (UPC #85337).
- (47) 12/15/05 TAC action to shift \$5,214,000 (\$1,043,000 in FY 97, \$1,096,000 in FY 98, \$1,064,000 in FY2000, \$641,000 in FY 04, and \$1,370,000 in FY 05) from the Richmond-Henrico Tnpk Reconstruction project (#18122) to the Hungary Spring Rd Widening project (#16152) in Henrico County.
- (48) 2/2/06 allocation by MPO off-the-top of additional available RSTP funds for the Ashland Hill Carter Pkwy project (14651).
- (49) 2/21/07 through staff administrative action, RSTP fund, \$2,520,000 (FY04 \$27,000, FY97 \$750,000, FY98 \$1,535,000, FY00 \$164,000, FY02 \$42,000, and FY03 \$2,000) was shifted from the Rt 627 (Meadowbridge Rd) widen to 4-lane project (UPC #17861) to the I-95/Lewistown Rd interchange modification project (UPC #58920).
- (50) 2/21/07 through staff administrative action, RSTP fund, \$816,700 (FY03 \$15,000, FY05 \$122,000, and FY06 \$679,700) was shifted from the Rt 627 (Meadowbridge Rd) widen to 4-lane project (UPC #17861) to the Rt 33 realign intersection at Rt 54 project (UPC #18948). Remaining is \$62,300.
- (51) 5/17/07 through staff administrative action (based on city request on 3/5/07 and VDOT approval on 5/11/07), City's RSTP fund, \$300,000 in FY 06 was shifted from the Franklin St ramp improvement-relocation of 15th St project (#16577) to the Broad St bus lanes between 2nd St and 14th St project (#60964). Remaining FY 05 allocation for #16577 is \$104,000 (original \$404,000 - \$300,000) and FY 05 total allocation for #60964 is \$400,000 (original \$100,000 + \$300,000).
- (52) Based on Henrico County request on 11/1/07 and VDOT approval on 12/14/07, RSTP fund, \$174,000 in FY 01 was shifted from the Henrico County Three Chopt Road widen to 4-lane between Cox Rd and Gaskins Rd project (UPC #50529) to the Three Chopt Road widen to 4-lane between Barrington Hill Dr and Gaskins Rd project (UPC #50528) on 12/14/07.
- (53) Based on 4/10/08 MPO action, FY08 unallocated RSTP fund, \$138,457, was allocated for the Charles City Rt 607 reconstruction project (#8499).
- (54) 7/9/09 MPO action to shift \$3,860,000 (\$120,000 in FY99, \$100,000 in FY00, \$133,000 in FY01, \$15,000 in FY03, \$745,000 in FY05, \$1,659,700 in FY06, \$400,000 in FY07, and \$687,300 in FY08; Fed + match) from the Hanover Rt33 realign intersection of Rt 33 & Rt 54 project (#18948) to the Hanover Rt 360 widen from 4 to 6 & 8 lanes from Rt 295 to 0.2 MW Lee Davis Rd project (#17768).
- (55) 9/10/09 MPO action to allocate RSTP/ARRA-Stimulus funds \$20,848,262 to three projects: Rt 10 widening project (#80529, Chesterfield, \$10,055,062); Rt 250 widening project (#52448, Goochland, \$6,000,000); and Lewistown Road widening (#58920, Hanover, \$4,793,200).
- (56) 9/10/09 MPO action to shift \$2,591,700 (\$100,000 in FY 98, \$130,000 in FY 99, \$150,000 in FY 00, \$507,000 in FY 01, \$504,000 in FY 02, \$56,000 in FY 03, \$824,000 in FY 04, and \$320,700 in FY 05) from the Goochland County Rt 250 widening between Rt 623 and Rt 621 project (#52448) to the Hanover County Lewistown Rd/I-95 bridge replacement project (#90347).
- (57) 9/10/09 MPO action to shift \$4,692,900 (\$374,000 in FY 94, \$145,000 in FY 96, \$750,000 in FY 97, \$1,535,000 in FY 98, \$253,000 in FY 99, \$164,000 in FY 00, \$127,000 in FY 01, \$142,000 FY 02, \$777,000 in FY 03, and \$425,900 in FY 04) from the Hanover County I-95/Lewistown Rd interchange modification project (#58920) to the Hanover County Lewistown Rd/I-95 bridge replacement project (#90347).
- (58) On 3/26/10, based on Richmond request (1/5/10) and VDOT approval (2/26/10), \$3,500,000 (Fed + Match) RSTP fund (\$100,000 in FY00, \$200,000 in FY 01, \$150,000 in FY 04, \$150,000 in FY 05, \$250,000 in FY 06, \$200,000 in FY 07, \$1,500,000 in FY 08, and \$950,000 in FY 09) was shifted from the Jahnke Rd widening between Blakemore and Clearance St project (#19035) in the City of Richmond to the Forest Hill Ave widening between Hathway and Eject Powhite Pkwy project (#19036) in the City of Richmond.
- (59) 5/13/10 MPO action to allocate the FY09 unallocated RSTP funds balance, \$161,500, to the Forest Hill Avenue widen to 4 to 5 lanes project (#19036) in Richmond.
- (60) 5/13/10 MPO action to allocate the FY10 unallocated RSTP funds balance, \$1,268,888, to the Forest Hill Avenue widen to 4 to 5 lanes project (#19036) in Richmond.
- (61) 7/8/10 MPO action to add the GRTC bus replacement (8 buses) project (#T9879) to TIP, with allocation of RSTP/ARRA Stimulus residual funds, \$3,120,000 (\$1,560,000 from the Goochland Rt 250 widening project--#94854 and \$1,560,000 from the Hanover Lewistown Rd intersection modification project - #94855).
- (62) Based on 7/8/10 MPO action and 7/15/10 VDOT e-mail, RSTP/ARRA Stimulus funds for three projects (#94854, #94855, #94857) were adjusted as follows:
- Shifted \$6,285 residual funds from the Goochland Rt 250 widening project (#94854) to the Chesterfield Rt 10 widening project (#94857). The final ARRA allocation for the Goochland Rt 250 project (#94854) is \$4,433,715 (\$6,000,000 original - \$1,560,000 to GRTC - \$6,285 to Rt 10 = \$4,433,715).

(Continued)

RICHMOND AREA MPO  
REGIONAL STP ALLOCATIONS BY YEAR (II)  
 FUNDS TRACKING SHEETS FOR FY 05 THRU FY 11  
 (\$000)

5/8/12

Jurisdiction/Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed + Match)							FY 05 thru FY 12Total	Comments
				FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11		

- b). Shifted \$23,468 residual funds from the Hanover Lewistown Rd intersection modification project (#94855) to the Chesterfield Rt 10 widening project (#94857). The final ARRA allocation of the Hanover Lewistown Rd project (#94855) is \$3,209,732 (\$4,793,200 original - \$1,560,000 to GRTC - \$23,468 to Rt 10 = \$3,209,732).
- (63) Based on 8/6/10 Tri-Cities MPO action, the RSTP/ARRA Stimulus residual fund, \$242,445, was allocated to the Rt 10 widening from I-95 to Ware Bottom Spring Rd project (#94857) in Chesterfield County.
- (64) 9/9/10 MPO action to reduce RSTP allocation on the Richmond traffic control & safety enhancement project (#70591) by \$299,169 (from \$924,673 to \$625,504), based on the 6/21/10 VDOT e-mail on negative balance entry (\$299,169). Accordingly, total FY 11 CTB allocation reduced by \$299,169 (from \$12,546,915 to \$12,247,746). MPO FY 11 total allocation was revised to \$12,247,746. (see footnote 65).
- (65) 9/9/10 MPO action to allocate \$299,169 FY 10 RSTP released allocations to the Richmond traffic control & safety enhancement project (#70591) to compensate the reduction of FY 11 RSTP funds for this project. Because total project allocations in FY 10 increased by \$299,169, MPO total allocations for FY 10 increased from \$11,986,780 to \$12,285,949. (see footnote 64).
- (66) 1/25/11: Based on VDOT PD-24 request (1/24/11) and Ashland staff's approval (1/25/11), RSTP fund (\$811,615) was shifted from the Ashland Hill Carter Pkway at England St intersection improvement project (#14651) to the Ashland Rt 1/Rt 54 right turn lanes project (#13463).
- (67) 4/14/11 MPO action to allocate \$1,000,000 FY 10 Balance Entry/Release RSTP funds to the Chesterfield Rt 360 between Winterpock Rd and Woodlake Village Pkwy reconstruction project (#97687).
- (67a) 4/14/11 MPO action to allocate \$1,705,569 FY 11 Balance Entry/Release RSTP funds to the Henrico Parham Rd/Patterson Ave feasibility study.
- (67b) 4/14/11 MPO action to allocate \$478,769 FY 10 Balance Entry/Release RSTP funds to the New Kent Rt 249 at Rt 612 construct roundabouts project (#52414).
- (68) Updated 6/15/11: Based on VDOT PD-24s (4/4/11) and New Kent staff's agreement, shifted \$2,000,000 (FY07 \$376,600, FY08 \$566,500, and FY09 \$1,056,900) RSTP funds from the New Kent Rt 155 safety shoulder and bicyc accommodation project (#67939) to the New Kent Rt 155 Courthouse to Courthouse Connector project (#92652).
- (68a) Updated 6/15/11: Based on VDOT PD-24 (3/14/11, 12/22/09, 8/28/09), shifted \$612,558 [from New Kent closeout projects #16562 FY01 \$253,373; #16564 \$281,304 (FY98 \$37,304 + FY99 \$244,000); #16567 FY02 \$61,681; and #16566 FY03 \$16,200) RSTP funds to the New Kent Courthouse to Courthouse Connector project (#92652).
- (68b) Updated 6/15/11: Based on VDOT PD-24 (12/22/09), shifted FY04 \$25,000 RSTP funds from the New Kent closeout project (#16562) to the New Kent enhancement project/bike signage new project (#81762).
- (69) Updated 6/13/11: Based on VDOT PD-24s (7/13/09, 4/14/09), shifted \$478,018 (from Hanover closeout projects #73198 FY05 \$121,906; #18946 FY99 \$5,025; #18951 FY02 \$15,674; #71353 FY02 \$98,776; #71350 FY02 \$106,367; #50522 FY99 \$90; #71351 FY03 \$24,828; #67899 FY02 \$35,442; #67903 FY02 \$31,999; #50527 FY03 \$633; and #67900 FY03 \$37,278) RSTP funds to the Hanover Rt 54 turn lanes project (#18948).
- (69a) Updated 6/15/11: Based on VDOT PD-24s (7/13/09), shifted FY99 \$306 RSTP funds from the Hanover Rt 1 widening closeout project (#18946) to the Hanover Rt33 corridor study project (#52446), and FY99 \$360 RSTP funds from the Hanover Rt 1 widening closeout project (#18946) to the Hanover Rt 54/CSX project (#18950).
- (70) Updated 6/15/11: Based on VDOT PD-24s (2/26/10), shifted \$838,376 [from Powhatan closeout projects #56361 \$821,821 (FY01 \$600,000 + FY02 \$221,821); #13545 FY94 \$8,731; and #17874 FY97 \$7,824] RSTP funds to the Powhatan Rt 711 project-PE (#86442).
- (71) Updated 6/15/11: Based on VDOT PD-24s (12/28/09), shifted \$2,572,478 [from Chesterfield closeout projects #12807 FY94 \$391,919; #17147 FY99 \$110,644; #1652 \$2,006,303 (FY00 \$913,303 and FY01 \$1,093,000); #17178 FY98 \$63,173; and #12818 FY97 \$439] RSTP funds to the Chesterfield Rt 10 widen to 6 lanes from I-95 to Ware Bottom Spring Rd project (#95574).
- (72) Updated 6/15/11: Based on VDOT PD-24 (3/14/11), shifted \$84,872 (from Goochland closeout projects #12921 FY97 \$181 and #18105 FY99 \$84,691) RSTP funds to the Goochland Rt 250 at Rt 617 intersection improvements project (#17767).
- (73) Updated 6/15/11: Based on VDOT PD-24s (12/22/09), shifted \$169,246 (from City's closeout projects #17779 FY99 \$23,800 and #17774 FY98 \$145,446) RSTP funds to the City's Forest Hill Ave widen to 4 to 5 lane project (#19036).
- (74) Updated 6/15/11: Based on VDOT PD-24 (3/16/11), shifted \$52,129 (from Charles City closeout projects #16477 FY99 \$15,141; #16095 FY99 \$36,007; and #15989 FY00 \$981) RSTP funds to the Charles City Rt 5 construction turn lane WB (#17763).
- (74a) Updated 6/15/11: Based on VDOT PD-24 (3/16/11), shifted FY - \$32,952 from the Charles City Rt 155 at Rt 602 NB left turn lane closeout project (#16095) to the Charles City Rt 106 at Rt 607 NB & SB turn lanes project (#17766).
- (75) 8/22/11: Based on VDOT PD-24 request (8/15/11) and Ashland staff's approval (8/18/11), RSTP fund (\$717,711) was shifted from the Ashland Rt 1/Rt 54 right turn lanes project (#13463) to the Ashland Hill Carter Pkway at England St intersection improvement project (#14651).
- (76) 10/18/11: Based on VDOT PD-24 (10/18/11) and Charles City staff's confirmation (10/14/11), shifted RSTP funds (\$240,000 in FY 11) from the Charles City Rt 155 VA Capital Trail Ext between Rt 5 and Lott Cary Rd project (#97688) to the Charles City Wilcox Wharf Rd VA Capital Trail Ext between Rt 5 and end of Wilcox Wharf Rd project (#102507).
- (77) Updated 10/26/11: Based on VDOT PD-24 on 6/22/11 and CRAC staff's confirmation on 6/17/10, shifted RSTP funds (\$325,469 in FY 02, closeout project funds) from the RIC interstate sign replacement closeout project (#59029) to the I-64/Rt 895 Connector project (#66786).
- (78) Updated 3/28/12: Based on VDOT PD-24 (3/27/12) and City staff's confirmation (3/21/12), shifted RSTP funds \$626,083 (FY03 \$126,083 and FY08 \$500,000) from the Shockoe Bottom operation improvements project (#66858) to the Shockoe Bottom operation improvements- Phase II project (#101854). The remaining fund for the #66858 is \$73,917 (FY03).
- (79) Updated 5/3/12: Based on VDOT PD-24 (5/2/12) and Powhatan County staff's confirmation (5/1/12), shifted \$857 FY99 RSTP funds from the Rt 622 (Dorset Rd) distance at Rt 610 (Schroeder Rd) closeout project (#19050) to the Rt 675 (Page Rd) reconstruction project (#8216). The remaining FY99 fund for the Rt 622 project (#19050) is \$29,143.
- (80) Updated 5/8/12: Based on VDOT PD-24 (5/7/12) and Powhatan County staff's confirmation (5/2/12), shifted \$256 FY00 RSTP funds from the Rt 603 (Academy Rd) intersection improv. at Rt 615 (Three Bridge Rd) closeout project (#19054) to the Rt 675 (Page Rd) reconstruction project (#8216). The remaining FY00 RSTP fund for the Rt 603 project (#19054) is \$25,744.

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (I)  
 FEDERAL FUNDS ONLY FOR FY 91/92 THROUGH FY 03/04  
 (\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Federal Only for FY 91/92 through FY 03/04)											Actual Allocation Total	Comment	
				FY 91/92 & FY 92/93	FY93/94	FY94/95	FY95/96	FY96/97	FY98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY03/04			
<b>Ashland</b>																	
Rt 1/54	13461	Along Rt 1/54	Install sidewalks	32 (8a) (25)	33	10										75	
Rt 1/54	13462	Rt 1/Junction Dr Rt 54/Cottage Dr	Signal heads,activators, Pavement marking		1 (25b)	(25d)		(25f)								1	
Rt 1/54	13463	Rt 1/54	Right turn lanes	68 (25a)	205 (25c)	63 (25e)		30 (25g)								366	RSTP:150
				<b>100</b>	<b>239</b>	<b>73</b>		<b>30</b>								<b>442</b>	
<b>Charles City</b>																	
Rt 5/106	12951	Intersection	Turn lanes	148 (1b)												148	
Rt 5/155	12952	Intersection	Turn lanes	55 (1a)	245	75										375	
Rt 5/607	16477	Intersection	Turn lane					75								75	
Rt 155/602	16095	Intersection	Improvement				72	<Project closed out, 4 available transferred to funds from closed-out proj. 5/15/03>				13 *		85			
Funds from closed-out project			From proj # 16095										4		4		
				<b>203</b>	<b>245</b>	<b>75</b>	<b>72</b>	<b>75</b>					<b>17</b>		<b>687</b>		
<b>Chesterfield</b>																	
Rt 1	12957	Rt 1/Woods Edge	Turn lanes	46		74										120	
Rt 10	16098	Rt 10/145	Turn lanes	621 (1h)			380 (1) (24c), (17)	<Project closed out, 98 available transferred to Rt 653/360 and LINK proj. 7/17/03>				35 *		1,036			
Rt 10	16096	Rt 10/Courthouse & Rt 10/Whitepine	Turn lanes		123 (1j)	3 (1k) (53)	327 (1) (17a)									453	
Rt 10	50017	At Lewis Rd	Extend turn ln & signal modif									22.9 (53)				23	
Rt 10	77071	At Rt 655	Install double LTLs WB to Rt 655														
Rt 10	95574	I-95 - Ware Bottom Spri	Widen to 6 lanes			34 (53) 3.0 (53)		80.5 (53)	75.4 (53)	21.9 (53)	27.1 (53)					242	
Rt 60	14744	Rt 60/Cloverleaf	Bus pull-out			102 (7a) (17b)										102	
Rt 60	17432	Old Buckingham/ Walton Park/ Woolridge	Intersection impr. turn lanes/traffic signals			168 (6a)		184						*		352	
								<Project closed out, 1,092 available transferred to Rt 653/360 proj (#T237). 7/17/03>									
Rt 145	11927	Rt 145/144	Turn lanes	262				<Project closed out, 1,051 available transferred to Rt 145/Kingsdale, Reams Rd, and LINK proj. 7/17/03>				*		262			
Rt 145	51242	At Chalkley Rd	Turn lanes			88 (17c)	198 (17d)				95.1 (53)	149				530	
Rt 145	50026	At Kingsdale Rd	Left turn lane & signal	51 (24)						118.6 (53)	582	192	641 (24)			1,585	
Rt 288	90349	At Chester Rd															
Rt 360	12931	At Old Hundred	Turn lanes	(32)												-	
Rt 360	12807	Rt 288 to Harbor Point	Widen to 8 lanes (incl	800 (32)												800	RSTP

RICHMOND AREA MPO  
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Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Federal Only for FY 91/92 through FY 03/04)											Actual Allocation Total	Comment		
				FY 91/92 & FY 92/93	FY93/94	FY94/95	FY95/96	FY96/97	FY98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY03/04				
Rt 360	50019	At Deer Run Dr	Left turn lanes & sig. Modif.								5 (18)	246			251			
Consolidated project under the Rt 360 Swift Creek to Winterpock Rd widening project (#50029) and shifted FY 00/01 allocated 5 and FY 01/02 allocated 246 to the Rt 360 widening project based on 4/12/01 MPO action																		
Rt 637	17370	Rt 150-Meadowdale	Sidewalk			57 (7b) (53)	118 (3) (17e)									175		
Rt 647	16338	Walmsely/Turner	Turn lanes	85 (1i)	353 (14)		267 (1)	348								1,053		
Rt 647	17147	Newbys Bridge	Turn lanes					247 (5a)	117.5 (53)							365		
Rt 647	17148	At Rt 2162	Turn lanes					125 (5b)								125		
Rt 653	67967	0.5 MN At 360	SB right turn relief				12 (24c)		216 (24d)				876 (24d) 249 (29)	182 (29)		1,784		
Rt 678	13552	Rt 678/Elkhardt	Turn lanes	94 (1c)	61	186										341		
Rt 683(Forest Hill)	52650	At Rt 678 (Buford Rd)	Install lighting		200 (14a)											200		
GRTC bus service expar LINK							86 (24c)							110 (24b)		196		
				1,959	737	715	1,388	720	598	194	704	637	1,911	182		9,994		
<b>Hanover</b>																		
I-95	16559/ 1398	Atlee-Elmont	Interchange Impr.	[460] (Eliminated due to ineligibility; funding available for other projects)													-	
Rt 33	18948	At Rt 54	Intersection improvements		245 (36)	243 (36)	200 (36)									688		
Rt 33	56181	At Ashland Rd	Intersection improvements													-		
Rt 156	17527	At Rt 1155 (Walnut Grove Rd)	Construct southbound left turn lane				5 (25i)						58 (25k)	145		208		
Rt 360	13551	At Lee Davis Rd	Intersection improvement		(36)	(36) (6b)	(36) (28)									-		
Rt 615	17867	At Rt 156	Turn lane & modif signal							(23)	(23)	(23)				-		
Rt 615 (Creight)	81667	At Cold Harbor Rd	Intersection improvements															
Rt 627 (Pole Gre)	97686	At Rural Point Rd	Intersection improvements													-		
Rt 627 (Pole Gre)	97685	At Walnut Grove Rd	Intersection improvements															
Rt 638 (Atlee F)	77121	At Rt 301	Intersection improvements														St CM	
Rt 643	17866	At Rt 156	Turn lanes/modify signal					250 (5c)	598		259	113 120 (22)		693		2,033		
Rt 656	16925	Rt 656/643	Turn lanes/signal				60			194 (23)	445 (23)	278 (23)				977		
Rt 656	16926	At Rt 1261	Turn lanes				35 (25h)						(25j)			35		
Rt 656	71354	At Air Par Rd	Left turn lane & signal													-		
				[460]	245	243	300	250	598	194	704	511	58	838		3,941		

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Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Federal Only for FY 91/92 through FY 03/04)										Actual Allocation Total	Comment
				FY 91/92 & FY 92/93	FY93/94	FY94/95	FY95/96	FY96/97	FY98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03		
<b>Henrico</b>															
I-64	12936	At Gaskins	Loop ramp & eliminat	602.5 (1d) (43) (42)							46	16			665
I-64	50020	At Glenside Dr	Extend NB turn lane					337	110	78				543	1,068
I-295	67917	At Nuckols Rd	Extend EB ramp											150	150
I-295	72199	At Nuckols Rd	Extend WB ramp												-
Rt 156	12935	At White Oak	Reconstruction	200		248 (4)	247.7 (46)			20					716
Rt 250	12937	At Glenside	Right turn lanes	203 (1f)		224 (6c)	166.9 (45)				103 (21b)				697
Rt 250	77074	At Parham Rd	Turn lanes												
Rt 301	12941	At Parham	Turn lanes	77 (1g) (47)											77
Rt 360	50022	Rich CL-0.1 ME Neale St	Intersection Impr & signal								(41)				-
Anoka Rd	12938	At Skipwith Rd	Reconstruct intersecti provide signal	320 40 (13)	104.8 (9) (48)	94 (9a)					219 (21) 21 (21a)				799
Countywide	12945	Countywide	Traffic signal control s	101 100 (42)		120									321
Countywide	13553	Countywide	Computerized traffic signal sys	(40) (51) 17.5 (43) 7.0 (47) 3.1 (49) 10.3 (50)	306 201.2 (48)	194 23.8 (44)	33.1 (45) 22.3 (46)			252 (41)	225 (40)			163 191 (40)	1,649
Laburnum	12942	At Austin	Signalization	66.9 (49)											67
Laburnum	12943	At Charles City	Signalization	59.7 (50)											60
Laburnum	12944	At Darbytown	Signalization	55 15 (51)										<Project closed out, 15 available transferred to funds from closed-out proj. 5/15/03> 4 *	74
Laburnum	77076	At Rt 360	Turn lanes												
Parham Rd	72198	At Rt 1	EB & WB dual left turn lanes												-
Springfield	12939	At Gaskins/Hungary	Signalization	112		238.2 (1e) (44)									350
Various location	58911	Countywide	Improve traffic operations								53				53
Contingency funds											(27) (40)			(40) (27)	-
				1,990	612	1,142	470		337	110	396	637	4	1,047	6,745

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Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Federal Only for FY 91/92 through FY 03/04)											Actual Allocation Total	Comment	
				FY 91/92 & FY 92/93	FY93/94	FY94/95	FY95/96	FY96/97	FY98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY03/04			
<b>Richmond</b>																	
Rt 1	15955	Hopkins Rd - Decatur S	Improvements													-	
Rt 250	13458	Corridor	Signalization		192	58 239 (4)	96	175								760	
Commerce Rd	50023	Bainbridge-Gordon	Signal. channelization enhancement						180							180	
Main St	12946	Main St Station	Multimodal Ctr: I	200												200	
Main St	12947	Main St Station	Multimodal Ctr: II	800	1,000											1,800	
Main St	64219	Main St Station	Capital funds						168	194	587	381				1,330	
Main St	66857	Main St Station	Operating funds										561	609		1,170	
Monument	13459	Corridor	Signalization		245	75 141 (4)	124	175								760	
Citywide	70593	Richmond signal system enhancement												256		256	
Retiming traffic signal		Outside Richmond signal system	PDC # 56294							57	80					137	
GRTC		Service area	Rideshare		153	47										200	
GRTC		Service area	Shelters/benches				200									200	
GRTC		Downtown Richmond	GRTC trolley					370	250							620	
City of Richmond employee trip reduction prog. (UPC# T1811)														182	182		
Bike sharrows	100490	Bike sharrows and signs (EW)															
Bike sharrows	100491	Bike sharrows and signs (US Bike Rt 1)															
Bike sharrows	100493	Bike sharrows and signs (NS)															
ITS signal sys	100498	South of the city	ITS signal system														
				1,000	1,590	560	420	720	598	194	644	461	561	1,047	7,795		
<b>GRTC</b>																	
GRTC		Service area	Alternative fuel buses	157 (15)												157	
GRTC		Service area	Bus rehabilitation(repair/upgr)				280									280	
GRTC	T206	Service area	Downtown circulator study/alter fuel trolley			95 (20b)	85 (20c)									180	
GRTC		Service area	COA/reg pub transp study						26 (11)	200 (12)						226	
GRTC (19)		Service area	CTP: Implement strat	858		78										936	
GRTC (19a)		Service area	Downtown Transit Center--short term									176				176	
GRTC		Service area	Engine retrofit prog.					300								300	
GRTC	T998	Service area	Global position. sys./automa. veh. Local./automa.passeng.											574		574	
GRTC		Service area	Information sys upgrade					200								200	
GRTC		Service area	Marketing campaign			200 (8b)	280									480	
GRTC		Service area	Marketing campaign:Low bus						274 (11a)							274	

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				FY 91/92 & FY 92/93	FY93/94	FY94/95	FY95/96	FY96/97	FY98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY03/04		
GRTC	T198	Service area	Marketing camp:choice riders							342 (12a)		211		264	817	
GRTC	T1806	Service area	Marketing camp: Educate users												-	
GRTC		Service area	Purch. of clean fueled buses					4,205							4,205	
GRTC	T1807	Service area	Purch. replacement of para. vans												-	
GRTC		Service area	Scheduling software				160								160	
GRTC		Service area	Smart card Sys.-I,II					250							250	
GRTC		Service area	Surveillance Camera and Safety Program						298						298	
GRTC	T240	Service area	Transit information software									300			300	
GRTC		Service area	University pass			150									150	
GRTC		Service area	Van shuttle-I,II,III					200							200	
GRTC		Service area	Implementation of COA/RPTS								390				390	
GRTC		Service area	installation of bus	301 (15a)											301	
Museum connector		Museum connector	Museum connector operations								60				60	
				<b>1,316</b>		<b>523</b>	<b>805</b>	<b>950</b>	<b>4,803</b>	<b>542</b>	<b>450</b>	<b>687</b>		<b>838</b>	<b>10,914</b>	
<b>GRTC/GENERAL ASSEMBLY</b>																
GRTC		GRTC bus service expansion								1,000 (12b)	875	1,125			3,000	
<b>RideFinders</b>																
DEQ/MRAQC		Regionwide	Ozone advisory prog.					50 (5e)							50	
Regionwide	T203	Regionwide	Pollution reduction program			160 (2)	195 (2)	195 (5d)	714	100 (12c)	840	654	584	392	3,834 (19b)	
Regionwide			Commuter Buspool													
Regionwide		Regionwide	Vanpool fleet expansion				50 (6d)								50	
				<b>160</b>		<b>245</b>	<b>245</b>	<b>714</b>	<b>100</b>	<b>840</b>	<b>654</b>	<b>584</b>		<b>392</b>	<b>3,934</b>	
<b>CRAC</b>																
Richmond Metro Area	17371	Regionwide	Modal compatibility study			190 (6g)		240	530						960	
Richmond Metro Area	50024	Regionwide	Implement of intermodal study recomm							384	50.4 (54f)				434	
Richmond Metro Area	50025	Regionwide	Compatibility with VDOT's AVI/electronic toll					41.4 (30)	49 (30)	(30)					90	
CRAC	84348	CRAC	RIC cellular parking lots (two lots)							153 (30)	347 (30)				500	
CRAC	90352	CRAC	Alternative fuel buses					41.4 (54)				169.6 (54f)		362 (54a)	573	
CRAC	98529	CRAC	Alternative fuel buses: Trucks												-	
CRAC	98530	CRAC	Alternative fuel buses: Fuel facility												-	

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Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Federal Only for FY 91/92 through FY 03/04)										Actual Allocation Total	Comment	
				FY 91/92 & FY 92/93	FY93/94	FY94/95	FY95/96	FY96/97	FY98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03			FY03/04
Contingency funds									8.2 (30) (spent for #50025) (54)					(54a)	8	
				190				240	621	202	731	220	-	362	2,566	
<b>Port of Richmond/VA Port Authority</b>																
Marine highway program (UPC #90354)																
MPO Allocations				6,568	3,668	3,681	3,700	3,230	8,269	2,536	5,344	4,932	3,135	4,706	50,018	
CTB Allocations				6,937	3,668	3,727	3,700	3,230	8,269	2,536	5,344	4,932	3,135	4,706	50,184	
Difference between MPO and CTB				369	0	46	0	0	0	0	0	0	0	0	166	

(Continued)

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

(\$000)

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Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)										FY05 thru FY12 Total	Comments	
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)	FY11 (Fed + Match)	FY12 (Fed + Match)			
							Total	Fed	State Match							
<b>Ashland</b>																
Rt 1/54	13461	Along Rt 1/54	Install sidewalks													
Rt 1/54	13462	Rt 1/Junction Dr Rt 54/Cottage Dr	Signal heads, activators, Pavement marking													
Rt 1/54	13463	Rt 1/54	Right turn lanes													RSTP:150
<b>Charles City</b>																
Rt 5/106	12951	Intersection	Turn lanes													
Rt 5/155	12952	Intersection	Turn lanes													
Rt 5/607	16477	Intersection	Turn lane													
Rt 155/602	16095	Intersection	Improvement													
Funds from closed-out project			From proj # 16095													
<b>Chesterfield</b>																
Rt 1	12957	Rt 1/Woods Edge	Turn lanes													
Rt 10	16098	Rt 10/145	Turn lanes													
Rt 10	16096	Rt 10/Courthouse & Rt 10/Whitepine	Turn lanes													
Rt 10	50017	At Lewis Rd	Extend turn ln & signal modif			(53)										
Rt 10	77071	At Rt 655	Install double LTLs WB to Rt 655						200.0						200.0	
Rt 10	95574	I-95 - Ware Bottom Spring	Widen to 6 lanes			62.0 (53)									62.0	
Rt 60	14744	Rt 60/Cloverleaf	Bus pull-out													
Rt 60	17432	Old Buckingham/ Walton Park/ Woolridge	Intersection impr. turn lanes/traffic signals													
Rt 145	11927	Rt 145/144	Turn lanes													
Rt 145	51242	At Chalkley Rd	Turn lanes													
Rt 145	50026	At Kingsdale Rd	Left turn lane & signal			348.0									348.0	
Rt 288	90349	At Chester Rd							1,500.0	1,500.0					3,000.0	
Rt 360	12931	At Old Hundred	Turn lanes													
Rt 360	12807	Rt 288 to Harbor Point	Widen to 8 lanes (includes turn lanes)													RSTP
Rt 360	50019	At Deer Run Dr	Left turn lanes & sig. Modif.													
Consolidated project under the Rt 360 Swift Creek to Winterpock Rd widening project (#50029) and shifted FY 00/01 allocated 5 and FY 01/02 allocated 246 to the Rt 360 widening project based on 4/12/01 MPO action																
Rt 637	17370	Rt 150-Meadowdale	Sidewalk													

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**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

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Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)								FY05 thru FY12 Total	Comments		
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)			FY11 (Fed + Match)	FY12 (Fed + Match)
							Total	Fed	State Match						
Rt 647	16338	Walmsely/Turner	Turn lanes												
Rt 647	17147	Newbys Bridge	Turn lanes												
Rt 647	17148	At Rt 2162	Turn lanes												
Rt 653	67967	0.5 MN At 360	SB right turn relief	17.5 (29)	253.0 (29)	1,981.2 (29)						847.9	3,099.6		
Rt 678	13552	Rt 678/Elkhardt	Turn lanes												
Rt 683(Forest Hill)	52650	At Rt 678 (Buford Rd)	Install lighting												
GRTC bus service expansion- LINK															
				17.5	663.0	1,981.2			1,700.0	1,500.0		847.9	6,709.6		
<b>Hanover</b>															
I-95	16559/ 1398	Atlee-Elmont	Interchange Impr.												
Rt 33	18948	At Rt 54	Intersection improvements				3,000.0 (36)	1,920.4 (36)	1,079.6 (36)					3,000.0	
Rt 33	56181	At Ashland Rd	Intersection improvements									5.8	5.8		
Rt 156	17527	At Rt 1155 (Walnut Grove Rd)	Construct southbound left turn lane		557.5	912.5								1,470.0	
Rt 360	13551	At Lee Davis Rd	Intersection improvement				(36)	(36)	(36)					-	
Rt 615	17867	At Rt 156	Turn lane & modif signal												
Rt 615 (Creighton)	81667	At Cold Harbor Rd	Intersection improvements							328.9	1,250.0	1,421.1	1,836.0	4,836.0	
Rt 627 (Pole Green)	97686	At Rural Point Rd	Intersection improvements									254.0		254.0	
Rt 627 (Pole Green)	97685	At Walnut Grove Rd	Intersection improvements										500.0	500.0	
Rt 638 (Atlee Rd)	77121	At Rt 301	Intersection improvements							777.0				777.0	State CM proj
Rt 643	17866	At Rt 156	Turn lanes/modify signal	806.3	80.0									886.3	
Rt 656	16925	Rt 656/643	Turn lanes/signal Note (33)	100.0	146.0	676.4	100.0	64.0	36.0	650.0				1,672.4	See Note (33)
Rt 656	16926	At Rt 1261	Turn lanes												
Rt 656	71354	At Air Par Rd	Left turn lane & signal												See Note (33)
				906.3	783.5	1,588.9	3,100.0	1,984.4	1,115.6	1,755.9	1,250.0	1,675.1	2,341.8	13,401.5	
<b>Henrico</b>															
I-64	12936	At Gaskins	Loop ramp & eliminate signal												
I-64	50020	At Glenside Dr	Extend NB turn lane												
I-295	67917	At Nuckols Rd	Extend EB ramp			258.7	184.8	118.3	66.5					443.5	
I-295	72199	At Nuckols Rd	Extend WB ramp	250.0		170.0	400.0	256.0	144.0					820.0	
Rt 156	12935	At White Oak	Reconstruction												

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**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

(\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)										FY05 thru FY12 Total	Comments	
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)	FY11 (Fed + Match)	FY12 (Fed + Match)			
							Total	Fed	State Match							
Rt 250	12937	At Glenside	Right turn lanes													
Rt 250	77074	At Parham Rd	Turn lanes									252.7				252.7
Rt 301	12941	At Parham	Turn lanes													
Rt 360	50022	Rich CL-0.1 ME Neale St	Intersection Impr & signal													
Anoka Rd	12938	At Skipwith Rd	Reconstruct intersection/ provide signal													
Countywide	12945	Countywide	Traffic signal control system													
Countywide	13553	Countywide	Computerized traffic signal sys	256.0 (Fed only)	256.0 (Fed only)	652.0 (Fed only)				64.0 (Fed+match)					1,228.0	100% Fed CMAQ proj
Laburnum	12942	At Austin	Signalization													
Laburnum	12943	At Charles City	Signalization													
Laburnum	12944	At Darbytown	Signalization													
Laburnum	77076	At Rt 360	Turn lanes									360.3		341.4	701.7	
Parham Rd	72198	At Rt 1	EB & WB dual left turn lanes	287.5	12.0	173.7				152.0					775.2	See Note (34)
Springfield	12939	At Gaskins/Hungary	Signalization			150.0 (34)										
Various locations	58911	Countywide	Improve traffic operations	273.8	658.2	413.7									1,345.7	
Contingency funds																
				<b>1,067.3</b>	<b>926.2</b>	<b>1,818.1</b>	<b>584.8</b>	<b>374.3</b>	<b>210.5</b>	<b>216.0</b>	<b>613.0</b>	<b>341.4</b>	<b>5,566.8</b>			
<b>Richmond</b>																
Rt 1	15955	Hopkins Rd - Decatur St	Improvements											1,422.2		1,422.2
Rt 250	13458	Corridor	Signalization													
Commerce Rd	50023	Bainbridge-Gordon	Signal. channelization enhancement													
Main St	12946	Main St Station	Multimodal Ctr: I													
Main St	12947	Main St Station	Multimodal Ctr: II													
Main St	64219	Main St Station	Capital funds	224.3 (35)	295.2 (35)	188.0 (35)	2,047.4	1,310.6	736.8	2,452.6	1,250.0	1,250.0	3,957.2	13,707.4	Note (52) inc more matc	
Main St	66857	Main St Station	Operating funds	812.5											812.5	
Monument	13459	Corridor	Signalization													
Citywide	70593	Richmond signal system enhancement		55.0 (Fed only)	434.6 (Fed only)	1,305.0 (Fed only)	2,000.0	2,000.0							3,794.6	100% Fed CMAQ proj

(Continued)

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

(\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)								FY05 thru FY12 Total	Comments		
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)			FY11 (Fed + Match)	FY12 (Fed + Match)
							Total	Fed	State Match						
Retiming traffic signal		Outside Richmond signal system	PDC # 56294												
GRTC		Service area	Rideshare												
GRTC		Service area	Shelters/benches												
GRTC		Downtown Richmond	GRTC trolley												
City of Richmond employee trip reduction prog. (UPC#T1811)				250.0	269.0	350.0			500.0	250.0		250.0	1,869.0		
Bike sharrows	100490	Bike sharrows and signs (EW)										163.5	163.5		
Bike sharrows	100491	Bike sharrows and signs (US Bike Rt 1)										223.0	223.0		
Bike sharrows	100493	Bike sharrows and signs (NS)										163.5	163.5		
ITS signal sys	100498	South of the city	ITS signal system									1,500.0	1,500.0		
				<b>1,341.8</b>	<b>998.8</b>	<b>1,843.0</b>	<b>4,047.4</b>	<b>3,310.6</b>	<b>736.8</b>	<b>2,952.6</b>	<b>2,567.1</b>	<b>3,647.8</b>	<b>6,257.2</b>	<b>21,605.7</b>	
<b>GRTC</b>															
GRTC		Service area	Alternative fuel buses												
GRTC		Service area	Bus rehabilitation(repair/upgr)												
GRTC	T206	Service area	Downtown circulator study												
GRTC		Service area	COA/reg pub transp study												
GRTC (19)		Service area	CTP: Implement strategies												
GRTC (19a)		Service area	Downtown Transit Center--short term												
GRTC		Service area	Engine retrofit prog.												
GRTC	T998	Service area	Global position. sys./automa. veh. Locat./automa.passeng. cnt	906.3	793.9	1,319.8	400.0	256.0	144.0	200.0	200.0	200.0	4,020.0		
GRTC		Service area	Information sys upgrade												
GRTC		Service area	Marketing campaign												
GRTC		Service area	Marketing campaign:Low bus												
GRTC		Service area	Marketing camp:choice riders												
GRTC	T1806	Service area	Marketing camp: Educate users			269.1								269.1	
GRTC		Service area	Purch. of clean fueled buses												
GRTC	T1807	Service area	Purch. replacement of para. vans												
GRTC		Service area	Scheduling software												
GRTC		Service area	Smart card Sys.-I,II												
GRTC		Service area	Surveillance Camera and Safety Program												
GRTC		Service area	Transit information software												
GRTC		Service area	University pass												
GRTC		Service area	Van shuttle-I,II,III												
GRTC		Service area	Implementation of COA/RPTS												
GRTC		Service area	Purchase & installation of bus stop shelters												

(Continued)

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

(\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)									FY05 thru FY12 Total	Comments				
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)	FY11 (Fed + Match)			FY12 (Fed + Match)			
							Total	Fed	State Match									
GRTC		Service area	Mechanicsville commuter service															
Museum connector		Museum connector	Museum connector operations															
				<b>906.3</b>	<b>793.9</b>	<b>1,588.9</b>	<b>400.0</b>	<b>256.0</b>	<b>144.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>314.5</b>	<b>4,603.6</b>				
<b>GRTC/GENERAL ASSEMBLY</b>																		
GRTC		GRTC bus service expansion																
<b>RideFinders</b>																		
DEQ/MRAQC		Regionwide	Ozone advisory prog.															
Regionwide	T203	Regionwide	Pollution reduction program (Includes Fredericksburg commuter buspool service)	587.0 (Fed only)	490.6 (Fed only)	934.6 (Fed only)	762.4 (Fed only)	762.4		771.1 (Fed+match)	674.2 107.1 (39) (Fed only)	697.2 97.9 (52a) (Fed only)	1,013.8	6,135.9	(19b), (31)	100% Fed CM		
Regionwide		Regionwide	Vanpool fleet expansion															
				<b>587.0</b>	<b>490.6</b>	<b>934.6</b>	<b>762.4</b>	<b>762.4</b>		<b>771.1</b>	<b>781.3</b>	<b>795.1</b>	<b>1,013.8</b>	<b>6,135.9</b>				
<b>CRAC</b>																		
Richmond Metro Area	17371	Regionwide	Modal compatibility study															
Richmond Metro Area	50024	Regionwide	Implement of intermodal study recomb															
Richmond Metro Area	50025	Regionwide	Compatibility with VDOT's AVI/electronic toll															
CRAC	84348	CRAC	RIC cellular parking lots (two lots)															
CRAC	90352	CRAC	Alternative fuel buses		343.1 (54b)	595.6 (54c)					(54d)	(54e)		938.7				
CRAC	98529	CRAC	Alternative fuel buses: Trucks			90.9 (54c)					114.1 (54d)			205.0				
CRAC	98530	CRAC	Alternative fuel buses: Fuel facility								385.9 (54d)	500.0 (54e)		885.9				
Contingency funds					(54b)	(54c)								0.0				
				<b>343.1</b>	<b>686.5</b>						<b>500.0</b>	<b>500.0</b>		<b>2,029.6</b>				
<b>Port of Richmond/VA Port Authority</b>																		
Marine highway program (UPC #90354)										859.0	891.0 264.7 (37)	1,900.0 (38)		3,914.7				
										<b>859.0</b>	<b>1,155.7</b>	<b>1,900.0</b>		<b>3,914.7</b>				
MPO Allocations				4,826.1	4,999.1	10,441.2	8,894.6	6,687.7	2,206.9	8,454.6	8,567.1 (39)	8,718.0	11,116.6	63,967.3				
Original CTB Allocations				4,826.1	4,999.1	10,976.2	8,359.6			8,454.6	7,392.9	7,644.5	11,116.6	52,653.0				
Difference between MPO and CTB				0.0	0.0	535 (535 covers FY08)	(535) FY05-07 St			0	-1,174.2 (39)	-1,074		0.0				

(Continued)

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

(\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)								FY05 thru FY12 Total	Comments		
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)			FY11 (Fed + Match)	FY12 (Fed + Match)
							Total	Fed	State Match						
						State match residual)	match residual								
										1,174.3					
											1,073.5				
										8,567.2					
										107.1 (39)	97.9 (52a)				
										1,067.2 (52)	975.6 (52)				

NOTE:

- Other: Includes other funding sources.
- RSTP: Project also funded with RSTP.
- \* Allocated by VDOT for previously completed/underway projects in FY 02/03.
- (1) Allocations were revised based on VDOT's records on 8/22/95.
- (1a), (1b), (1d), and (1e) allocations were adjusted by VDOT to be consistent with MPO records (3/26/97).
- (1a) Allocation \$55,000 consists of original allocation \$15,000 plus \$40,000 shifted from Charles City County's acquisition of two passenger vans project.
- (1b) Allocation \$148,00 consists of original allocation \$48,000 plus \$100,000 shifted from Hanover County's Rt1/802 intersection improvement project.
- (1c) \$94,000 is additional allocation shifted from Rt 150/Hopkins intersection improvement project which estimated cost was revised by VDOT from \$800,000 to \$706,000.
- (1f) Fund (\$43,000) to Rt 250/Glenside project, and (1g) fund (\$47,000) to Rt 301/Parham project from I-95/Rt 1 turn lane project, based on 8/11/94 MPO action.
- (1h) and (1i) Funds from Rt 150/Hopkins project, and (1j) and (1k) funds from Rt 76/288 project, based on 7/17/95 MPO action.
- (2) Unencumbered funds authorized for advance expenditure.
- (3) 3/14/96 MPO action to shift \$120,000 from VDOT Fast Toll project to Chesterfield Rt 637 Sidewalk project.
- (4) \$628,000 was shifted from VDOT Fast Toll project to Rt 156 Henrico (\$248,000) project, and City's Rt 250 (\$239,000) and Monument (\$141,000) Corridor signalization projects based on 6/19/96 MPO mail ballot action.
- (5a) 9/12/96 MPO action to authorize expenditure of project funds, \$80,000 in FY 1995/96.
- (5b) 9/12/96 MPO action to authorize expenditure of project funds, \$64,000 in FY 1995/96.
- (5c) 9/12/96 MPO action to authorize expenditure of project funds, \$36,000 in FY 1995/96.
- (5d) 5/9/96 MPO action to authorize expenditure of project funds in FY 1995/96.
- (5e) 5/9/96 MPO action to authorize expenditure of project funds in FY 1995/96.
- (6a) 11/14/96 MPO action to shift project funds (\$168,000) from VDOT Fast Toll project (Proj. #14860/14861) to Chesterfield Rt 60 project.
- (6b) 11/14/96 MPO action to shift project funds (\$168,000) from VDOT Fast Toll project (Proj. #14860/14861) to Hanover Rt 360 project.
- (6c) 11/14/96 MPO action to shift project funds (\$224,000) from VDOT Fast Toll project (Proj. #14860/14861) to Henrico Rt 250 project.
- (6d) 11/14/96 MPO action to shift project funds (\$50,000) from VDOT Fast Toll project (Proj. #14860/14861) to Ridefinders Vanpool Fleet Expansion project.
- (6e) 11/14/96 MPO action to shift project funds (\$95,000) from VDOT Fast Toll project (Proj. #14860/14861) to GRTC Alternative Fuel Vehicle Replacement project.
- (6f) 11/14/96 MPO action to shift project funds (\$85,000) from VDOT Fast Toll project (Proj. #14860/14861) to GRTC Alternative Fuel Vehicle Replacement project.

(Continued)

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

(\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)								FY05 thru FY12 Total	Comments		
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)			FY11 (Fed + Match)	FY12 (Fed + Match)
							Total	Fed	State Match						

- (6g) 11/14/96 MPO action to shift project funds (\$190,000) from VDOT/RMA Fast Toll Collection project (Proj. #14860/14861) to CRAC Intermodal Compatibility Study.
- (7a) 5/8/97 MPO action to shift project funds (\$60,000) to Chesterfield County Rt 637 Sidewalks project, and remaining is \$190,000.
- (7b) 5/8/97 MPO action to shift project funds (\$60,000) from Chesterfield County Rt 60 Bus Pull-Out project.
- (8a) 9/11/97 MPO action to shift funds (\$100,000) from 1/54 Sidewalks in Priority 1 Area project (#12930).
- (8b) 9/11/97 MPO action to shift funds (\$200,000) from City of Richmond Implementation Strategies of Comprehensive Transit Plan project (#12948).
- (9) and (9a) 1/9/98 MPO action to shift CMAQ funds (\$306,000 in FY 94 and \$94,000 in FY 95) from Parham/Mayland intersection improvement project (ID #13554) to Anoka/Skipwith Rd intersection reconstruction and signalization project (ID # 12938). The Parham/Mayland project was deleted.
- (10) GRTC Alternative Fuel Buses project was shifted from the City of Richmond to GRTC on 11/9/98, based on records of FY 99 VDOT 6-Year Improvement Program.
- (11) 7/8/99 MPO action to shift \$26,000 from the Market Campaign on Low Bus project to the COA/Regional Public Transportation Study project.
- (11a) 7/8/99 MPO action to shift \$26,000 from the Market Campaign on Low Bus project to the COA/Regional Public Transportation Study project. The remaining fund is \$274,000.
- (12), (12a), (12b), and (12c) 9/9/99 MPO action to authorize the use of FY 99/00 allocated funds for GRTC COA/RPTS, Market Campaign to Attract Choice Riders, and Service Expansion projects, and RideFinders Air Pollution Reduction Program.
- (13) 11/18/99 MPO action to shift \$40,000 from Ridgely/Gaskins turn lane project (#12940) to Anoka/Skipwith reconstruct intersection project (#12938).
- (14) 3/9/00 MPO action to shift \$353,000 (FY 93/94) from Rt 678(Providence Rd)/Elkhadt Turn Lanes project (ID #13552) to Rt 647 (Walmsely Blvd)/Rt 650 (Turner Rd) Extend Left Turn Lane project (#16338).
- (14a) 3/9/00 MPO action to shift \$200,000 (FY 93/94) from Rt 678(Providence Rd)/Elkhadt Turn Lanes project (ID #13552) to Rt 683 (Forest Hill Ave)/Rt 678 (Buford Rd) Bon Air Streetlights project.
- (15) 12/18/00 MPO mail ballot action to shift \$300,575 from the Alternative Fuel Buses project to the Purchase and Installation of Bus Stop Shelters project. \$157,425 remained.
- (15a) 12/18/00 MPO mail ballot action to add project to FY 99/00-01/02 TIP and to shift \$300,575 from the Alternative Fuel Buses project to the Purchase and Installation of Bus Stop Shelters project.
- (16) Recipient changed from City of Richmond to GRTC, and description changed from MRCVB to Operations based on City of Richmond's request and support of TAC (3/1/01).
- (17) 3/8/01 MPO action to shift \$171,000 to the Rt 145 at Rt 632 (Chalkley Rd) Turn Lanes project (#51242).
- (17a) 3/8/01 MPO action to shift \$25,000 to the Rt 145 at Rt 632 (Chalkley Rd) Turn Lanes project (#51242).
- (17b) 3/8/01 MPO action to shift \$88,000 to the Rt 145 at Rt 632 (Chalkley Rd) Turn Lanes project (#51242).
- (17c) 3/8/01 MPO action to shift \$88,000 from the Rt 60 Bus Pull-Out/Route Extension project (#14744).
- (17d) 3/8/01 MPO action to shift \$171,000 from the Rt 10 at Rt 145 project (#16098), \$25,000 from the Rt 10 at Courthouse and at Whitepine Rd project (#16096), and \$2,000 from the Rt 637 between Meadowdale Blvd and Chippenham Pkwy project (#17370).
- (17e) 3/8/01 MPO action to shift \$2,000 to the Rt 145 at Rt 632 (Chalkley Rd) Turn Lanes project (#51242).
- (18) and (18a) 4/12/01 MPO action to consolidate the Rt 360/Deer Run Dr Dual Left Lanes & Signal Modification project (#50019) under the Rt 360 Swift Creek to Winterpock Rd widening project (#50029), and to shift FY 00/01 allocated \$5,000 and FY 01/02 allocated \$246,000 in CMAQ funds to the Rt 360 widening project (#50029).
- (19) and (19a) 12/13/01 MPO action to change designated recipient from the City of Richmond to GRTC, and to authorize use of the FY 01/02 funds
- (19b) 12/13/01 MPO action to authorize use of FY 01/02 CMAQ funds for the air pollution reduction program project.
- (20) and (20a) 4/11/02 MPO action to shift \$250 (FY 02/03) from the Main Street Station Capital Funds project to the Main Street Station Operating Funds project; and to shift \$311,000 (FY 02/03) and \$480,000 (FY 03/04) from the Downtown Transit Center project to the Main Street Station Operating Funds project.
- (20b) and (20c) 4/11/02 MPO action to shift \$95,000 (FY 94/95) and \$85,000 (FY 95/96) from the alternative fuel trolley vehicle replacement project to the downtown circulator study project. The alternative fuel trolley vehicle replacement project was deleted. See (6e) and (6f).
- (21) 7/11/02 MPO action to shift \$219,000 from the Rt 156/White Oak Road reconstruction project (#12935) to the Anoka/Skipwith Rd reconstruct intersection and provide signal project (#12938).
- (21a) 7/11/02 MPO action to shift \$21,000 from the Route 250/Glenside right turn lane project (#12937) to the Anoka/Skipwith Rd recon intersection and provide signal project (#12938).
- (21b) 7/11/02 MPO action to shift \$21,000 to the Anoka/Skipwith rd reconstruct intersection and provide signal project (#12938) from the Rt 250/Glenside right turn lane project (#12937).

Remaining is \$103,000.

(Continued)

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11

(\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)								FY05 thru FY12 Total	Comments		
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)			FY11 (Fed + Match)	FY12 (Fed + Match)
							Total	Fed	State Match						

- (22) 9/12/02 MPO action to approve FY 02/03 - FY 04/05 TIP along with shifting \$120,000 from the Rt 640 at Rt 606 improve intersection project to the Rt 643 at Rt 156 turn lanes and modify signal project (#17866). The Rt 640 at Rt 606 project was deleted.
- (23) 5/15/03 TAC action on behalf of MPO to shift \$917,000 (\$194,000 in FY 99/00, \$445,000 in FY 00/01, and \$278,000 in FY 01/02) from the Rt 615/Rt 156 project (#17867) to the Rt 656/Rt 643 project (#16925).
- (24) 7/17/03 TAC action on behalf of MPO to shift \$692,000 (\$51,000 in FY 92/93 and \$641,000 in FY 02/03) from Rt 145 /144 project (#11927) to Rt 145/Kingsdale project (#50026).
- (24a) 7/17/03 TAC action on behalf of MPO to shift \$249,000 in FY 02/03 from Rt 145 /144 project (#11927) to Rt 647 (Reams Rd) project.
- (24b) 7/17/03 TAC action on behalf of MPO to shift \$110,000 in FY 02/03 from Rt 145 /144 project (#11927) to LINK project.
- (24c) 7/17/03 TAC action on behalf of MPO to shift \$86,000 in FY 95/96 from Rt 10/145 project (#16098) to LINK project, and \$12,000 in FY 95/96 from Rt 10/145 project (#16098) to Rt 653/360 project (#T237).
- (24d) 7/17/03 TAC action on behalf of MPO to shift \$1,092,000 (\$216,000 in FY 98/99 and \$876,000 in FY 02/03) from Rt 60/Old Buckingham/Walton Park/Woolridge project (#17432) to Rt 653/360 project (#T237).
- (25) and (25a) 9/11/03MPO action to shift \$68,000 from Rt 1/54 install sidewalk project (#13461) to Rt 1/54 turn lanes project (#13463).
- (25b) and (25c) 9/11/03 MPO action to shift \$20,000 from Rt 1/54 signal heads project (#13462) to Rt 1/54 turn lanes project (#13463).
- (25d) and (25e) 9/11/03 MPO action to shift \$6,000 from Rt 1/54 signal heads project (#13462) to Rt 1/54 turn lanes project (#13463).
- (25f) and (25g) 9/11/03 MPO action to shift \$30,000 from Rt 1/54 signal heads project (#13462) to Rt 1/54 turn lanes project (#13463).
- (25h) and (25i) 9/11/03 MPO action to shift \$5,000 from Rt 656 /1261 turn lane project (#16926) to Rt 156/1155 southbound left turn lane project (#17527).
- (25j) and (25k) 9/11/03 MPO action to shift \$58,000 from Rt 656 /1261 turn lane project (#16926) to Rt 156/1155 southbound left turn lane project (#17527).
- (26) 10/9/03 MPO action to shift \$234,000 in CMAQ funds (FY 02-\$225,000, and FY 04 \$9,000) from the Rt 1/Ridge Rd signal modification project (#50021) to the Rt 157(Pemberton Rd)/Mayland Dr traffic signal installation project.
- (27) 12/11/03 MPO action to shift \$234,000 in CMAQ funds (FY 02-\$225,000, and FY 04-\$9,000) from the Rt 157 (Pemberton Rd)/Mayland Dr. traffic signal installation project to contingency funds.
- (28) 7/21/04 MPO action to shift \$120,000 in FY 95/96 CMAQ funds from the Rt 360 corridor install closed loop traffic signal system project (#16097) to the Route 360/Route 643 intersection improvement project (#13551). The Route 360 corridor install closed loop traffic signal system project (#16097) was deleted from this table due to no allocations.
- (29) 9/9/04 MPO action to shift \$1,159,000 (\$249,000 in FY 02/03, \$182,000 in FY 03/04, \$14,000 in FY 04/05, \$21,000 in FY 05/06, and \$693,000 in FY 06/07) from Rt 647 (Reams Rd) turn lanes project (#70092) to Rt 653/Rt 360 turn lane project (#67967).
- (30) 2/8/07 MPO action to shift \$500,000 (\$347,000 in FY 01 and \$153,000 in FY 00) from the compatibility with VDOT's AVI/electronic toll project (#50025) to the RIC cellular parking lots project (#84348), and to shift \$49,644 from the compatibility with VDOT's AVI/electronic toll project (#50025) to contingency funds. Fund spent for the #50025 project was \$90,356. MPO allocated CMAQ funds, total \$640,000.
- (31) 6/26/07 MPO action to approve the RideFinders/GRTC Fredericksburg Commuter Buspool Service project (\$200,000 CMAQ in FY 08, \$200,000 CMAQ in FY 09, and \$200,000 CMAQ in FY 10) under the RideFinders Pollution Reduction project (T203).
- (32) Based on VDOT request on 10/3/07 and Chesterfield approval on 11/13/07, \$800,000 CAMQ funds (Fed only) in FY 92/93 were shifted from the Rt 360 turn lanes at Old Hundred Rd project (#12931) to the Rt 360 widen to 8 lanes (includes turn lanes) between Rt 288 and Harbor Point RSTP project (#12807) on 11/13/07.
- (33) 9/29/08, based on VDOT requests (9/16/08 and 9/25/08) and Hanover County approval (9/23/08), \$1,526,400 CM funds (Fed + Match) [FY 05 \$100,000; FY 07 \$676,400; FY 08 \$100,000 (Fed \$64,000 + Match \$36,000); and FY 09 \$650,000] shifted from the Rt 656 at Air Park Rd left turn lane and signal project (#71354) to the Rt 656/643 turn lane/signal project (#16925) in Hanover County.
- (34) 9/29/08, based on Henrico County request (9/5/08) and VDOT approval (9/29/08), \$150,000 CMAQ funds (Fed + Match) shifted from the improve traffic operations project (#58911) to the Parham Rd at Rt 1 EB & WB dual left turn lanes project (#72198) in Henrico County.
- (35) 4/21/09 TAC action on behalf of MPO to allocate unused state match \$707,500 (FY 05 \$224,300, FY 06 \$295,200, and FY 07 \$188,000) to City of Richmond Main Street Station Capital Funds project (#64219).
- (36) 7/9/09 MPO action to shift \$688,000 (\$245,000 in FY 93/94, \$243,000 in FY 94/95 and \$200,000 in FY 95/96; Fed only), and \$3,000,000 in FY 07/08 (Fed+ State match) from the Hanover Rt 360 intersection improvements from 0.2 MW Lee Davis Rd to 0.2 ME Lee Davis Rd project (#13551) to the Hanover Rt 33 realign intersection of Rt 33 & Rt 54 project (#18948).
- (37) 5/13/10 MPO action to allocate the FY10 unallocated CMAQ funds balance, \$264,664 (Fed \$76,891 + State match \$187,773 including additional residual state match \$168,550 from RideFinders 100% Fed proj) to the marine highway program project (VPA, #90354).  
 This allocation, Fed and state match, was revised based on 9/9/10 MPO action to allocate additional FY 10 CMAQ funds \$107,100 to the RideFinders 100% Fed project (T203). The revised allocation for the Marine Hwy Program project (#90354) is:

(Continued)

RICHMOND AREA MPO  
**CMAQ** PROJECT ALLOCATIONS BY YEAR (II)  
 FEDERAL AND STATE MATCH FUNDS FOR FY 05 THRU FY 11  
 (\$000)

10/26/11

Jurisdiction/ Agency/ Route	Project UPC #	Location	Type	Actual Allocation (Fed+State Match)								FY05 thru FY12 Total	Comments		
				FY05 (Eligible projects include match)	FY06 (Eligible projects include match)	FY07 (Eligible projects include match)	FY08 (Eligible projects include match)			FY09 (Fed + Match)	FY10 (Fed + Match)			FY11 (Fed + Match)	FY12 (Fed + Match)
							Total	Fed	State Match						

Fed (\$55,471) and state match (\$209,193). This state match(\$209,193) consists of \$13,868 (regular 20% state match) and \$195,325 (residual state match from the RideFinders 100% Fed project).

- (38) The FY 11 allocation, \$1,900,000, for the Marine Highway Program project (#90354) includes FY 11 \$174,296 additional state match from the 100% fed CMAQ proj (RideFinders proj). Approved by MPO at its May meeting on 5/13/10.
- (39) 9/9/10 MPO action to allocate additional FY 10 CMAQ funds \$107,100 (Fed only, 11.4% of Fed alloc) to RideFinders Pollution Reduction Program project (#T203), based on FY 10 Released CMAQ funds by VDOT on 6/1/10.
- (40) 3/10/11: Based on VDOT request (PD24, 11/15/10) and Henrico staff's confirmation (11/15/10), shifted CMAQ funds, \$431,000 (FY92: \$15,000, FY02: \$225,000, and FY04: \$191,000) from Henrico contingency funds to the countywide computerized traffic signal system project (UPC #13553).
- (41) 3/10/11: Based on Henrico request (3/9/11) and VDOT approval (PD24, 3/9/11), shifted CMAQ funds FY 01 \$252,000 from the Henrico Rt 360 intersection improvement & signal project (UPC #50022) to the countywide computerized traffic signal system project (UPC #13553).
- (42) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted FY92 CMAQ funds \$100,000 from the Henrico I-64/Gaskins Rd project (UPC #12936) to the Henrico countywide traffic signal control system project (UPC #12945) through the closeout project report.
- (43) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$17,530 FY92 CMAQ funds from the Henrico I-64/Gaskins Rd project (UPC #12936) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (44) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$23,834 FY95 CMAQ funds from the Henrico Springfield/Gaskins Rd signal project (UPC #12939) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (45) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$33,082 FY96 CMAQ funds from the Henrico Rt 250/Glenside project (UPC #12937) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (46) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$22,300 FY96 CMAQ funds from the Henrico Rt 156/White Oak project (UPC #12935) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (47) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$7,008 FY92 CMAQ funds from the Henrico Rt 301/Parham Rd project (UPC #12941) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (48) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$201,186 FY94 CMAQ funds from the Henrico Anoka Rd/Skipwith Rd project (UPC #12938) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (49) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$3,039 FY92 CMAQ funds from the Henrico Laburnum Ave/Austin signalization project (UPC #12942) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (50) 3/10/11: Based on VDOT request (PD24, 6/11/09) and Henrico staff's confirmation (3/9/11), shifted \$10,308 FY92 CMAQ funds from the Henrico Laburnum Ave/Charles City Rd signalization project (UPC #12943) to the countywide computerized traffic signal system project (UPC #13553) through the closeout project report.
- (51) 4/14/11: Based on VDOT request (4/14/11) and Henrico staff confirmation (4/14/11), FY92/93 CMAQ \$15,000 was shifted from the Henrico countywide computerized traffic system project (#13553) to the Laburnum Ave/Darbytown signalization project (#12944). VDOT records show that the \$15,000 CMAQ fund was spent for #12944. This \$15,000 CMAQ fund has been shifted from #12944 to Contingency Funds, from Contingency Funds to #13553, and finally from #13553 to #12944.
- (52) 6/6/11 updated: Based on TAC review on 3/17/11, MPO action on 4/14/11, and VDOT PD-24 on 5/12/11, FY10 Balance Entry/Release CMAQ funds \$1,067,148 (Fed \$832,300 + match \$234,848) and FY11 Balance Entry/Release CMAQ funds \$975,633 (Fed \$760,925 + match \$214,708) were allocated to the City's Main Street Station Capital Funds project (#64219). The FY10 match (\$234,848) includes additional state match \$26,773 and the FY11 match (\$214,708) includes additional state match \$24,477, originated from the RideFinders 100% CMAQ project (T203).
- (52a) Updated 6/15/11: 4/14/11 MPO action to allocate additional FY11 CMAQ funds \$97,907 (Fed only, 11.4% of Fed alloc) to RideFinders Pollution Reduction Program project (#T203), based on FY11 Balance Entry/Released CMAQ funds submitted by VDOT on 1/31/11.
- (53) 6/15/11 updated: Based on VDOT PD-24s (12/28/09), shifted \$303,926 [from Chesterfield closeout projects #16096 FY95 \$34,025; #51242 FY01 \$21,919; #50017 \$89,092 (FY02 \$27,092 + FY06 \$62,000); #50026 FY00 \$75,422; #17370 FY95 \$2,955; and #17147 FY99 \$80,513] CMAQ funds to the Chesterfield Rt 10 widen to 6 lanes from I-95 to Ware Bottom Spring Rd project (#95574).
- (54) 10/26/11 updated: Based on VDOT PD-24 (6/22/11) and CRAC staff's confirmation at the 1/26/11 meeting, shifted CMAQ funds (\$41,431 in FY 99: Fed only) from the CRAC contingency funds to the alternative fuel buses project (#90352). Remaining \$8,200 was spent for #50025.
- (54a) 10/26/11 updated: Based on VDOT PD-24 (6/22/11) and CRAC staff's confirmation at the 1/26/11 meeting, shifted CMAQ funds (\$362,000 in FY 04: Fed only) from the CRAC contingency funds to the alternative fuel buses project (#90352).
- (54b) 10/26/11 updated: Based on VDOT PD-24 (6/22/11) and CRAC staff's confirmation at the 1/26/11 meeting, shifted CMAQ funds (\$343,100 in FY 06: Fed + match) from the CRAC contingency funds to the alternative fuel buses project (#90352).
- (54c) 10/26/11 updated: Based on VDOT PD-24 (6/22/11) and CRAC staff's confirmation at the 1/26/11 meeting, shifted CMAQ funds (\$595,611 in FY 07: Fed + match) from the CRAC contingency funds to the alternative fuel buses project (#90352), and CMAQ funds (90,830 in FY 07: Fed + match) from the CRAC contingency funds to the alternative fuel buses-truck project (#98529).
- (54d) 10/26/11 updated: Based on VDOT PD-24 (6/22/11) and CRAC staff's confirmation at the 1/26/11 meeting, shifted CMAQ funds (\$114,111 in FY 10: Fed + match) from the CRAC alternative fuel buses project (#90352) to the alternative fuel buses-truck project (#98529), and CMAQ funds (\$385,889 in FY 10: Fed + match) from the CRAC alternative fuel buses project (#90352) to the alternative fuel buses-fuel facility project (#98530).
- (54e) 10/26/11 updated: Based on VDOT PD-24 (6/22/11) and CRAC staff's confirmation at the 1/26/11 meeting, shifted CMAQ funds (\$500,000 in FY 11: Fed + match) from the CRAC alternative fuel buses project (#90352) to the alternative fuel buses-fuel facility project (#98530).
- (54f) 10/26/11 updated: Based on VDOT PD-24 (9/12/11) and CRAC staff's confirmation (8/2/11), shifted CMAQ funds (\$169,600 in FY 02: Fed only) from the CRAC implement of intermodal study recommendation project (#50024) to the alternative fuel buses project (#90352).