Figure 13-1 2026 LRTP Funding Methodology Summary

(costs in $1,000)

TOTAL FUNDS (2004 - 2023)
$6,422,434

Maintenance Costs
($4,183,282)
$2,239,152

INTERSTATE	NHS(Non-Interstate)	PRIMARY	SECONDARY	URBAN	CMAQ	RSTP	MINIMUM GUARANTEE	ENHANCEMENTS	SAFETY	TRANSIT CAPITAL
$366,685	$40,313	$421,813	$422,601	$226,666	$113,569	$283,190	$50,100	$15,873	$16,966	$281,377

Deficit Funding Projects
($192,646)
$2,046,506

INTERSTATE	NHS(Non-Interstate)	PRIMARY	SECONDARY	URBAN	CMAQ	RSTP	MINIMUM GUARANTEE	ENHANCEMENTS	SAFETY	TRANSIT CAPITAL
($29,666)	($16,000)	($146,249)	$422,601	$226,666	$113,569	$283,190	($731)	$15,873	$16,966	$281,377
Chesterfield $254	Chesterfield $16,000	Chesterfield $87,806					Goochland $618			
Henrico $24,852	$24,313	Goochland $35,650					Henrico $113			
New Kent $395		Henrico $4,093					$49,369			
Richmond $4,165		Powhatan $18,700								
$337,019		$275,564								

Committed Projects (SYP)
($527,501)
$1,519,005

INTERSTATE	NHS(Non-Interstate)	PRIMARY	SECONDARY	URBAN	CMAQ	RSTP	MINIMUM GUARANTEE	ENHANCEMENTS	SAFETY	TRANSIT CAPITAL
($108,037)	($15,400)	($125,515)	($43,769)	($70,355)	($34,004)	($88,918)	($12,427)	($925)	($1,824)	($26,327)
Goochland $15,984	Chesterfield $15,400	Charles City $400	Chesterfield $34,717	Ashland $5,088	Ashland $67	Ashland $4,856	Goochland $356	Richmond $925	Chesterfield $500	Transit $26,327
Henrico $90,356	$8,913	Chesterfield $20,896	Hanover $8,282	Richmond $63,773	Chesterfield $334	Charles City $2,112	Hanover $4,906	$14,948	Richmond $1,324	$255,050
New Kent $1,697		Goochland $8,723	Powhatan $770	Transit $1,494	Hanover $645	Chesterfield $7,240	Henrico $7,165		$15,142	
$228,982		Hanover $44,606	$378,832	$156,311	Henrico $2,845	Goochland $1,866	$36,942			
		Henrico $50,306			Richmond $4,029	Hanover $10,696				
		Powhatan $359			Transit $3,791	Henrico $22,646				
		CRAC $225			CRAC $22,293	New Kent $709				
		$150,049			$79,565	Powhatan $4,953				
						Richmond $23,676				
						Transit $8,536				
						CRAC $1,628				
						$194,272				

Remaining Funds for Proposed Projects
($1,422,072)
$96,933

INTERSTATE	NHS(Non-Interstate)	PRIMARY	SECONDARY	URBAN	CMAQ	RSTP	MINIMUM GUARANTEE	ENHANCEMENTS	SAFETY	TRANSIT CAPITAL
($228,982)	($8,913)	($160,944)	($376,086)	($155,311)	($29,514)	($194,272)	($10,000)	($3,000)	$15,142	($255,050)
Ashland $13,663	Chesterfield $4,505	Charles City $3,000	Charles City $9,100	Ashland $4,247	Highway $0	Highway $97,136	Regionwide $10,000	Regionwide $3,000		GRTC $255,050
Chesterfield $18,400	CRAC $2,100	Chesterfield $57,785	Chesterfield $122,632	Richmond $151,064	Non-highway $29,514	Non-highway $97,136	$26,942	$11,948		$0
Hanover $28,240	Henrico $200	Goochland $6,159	Goochland $10,550	$1,000	$50,051	$0				
Henrico $51,565	Richmond $1,000	Hanover $32,500	Hanover $57,321							
New Kent $37,854	Regionwide $1,108	Henrico $53,900	Henrico $152,696							
Richmond $78,060	$0	New Kent $5,800	New Kent $10,665							
Regionwide $1,200		Powhatan $1,800	Powhatan $13,122							
$0		($10,895)	$2,746							